

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--|---------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|-------------------|
| A00.1300 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 316 | 0 | 13.896,70 | 6.008,20 | 14.934,33 | 6.400,53 | 10.804,82 | 52.044,59 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1060 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 1064 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3635 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | DELINEANTE | DELINEANTE | 386 | 0 | 16.114,70 | 6.008,20 | 15.726,02 | 6.739,76 | 11.682,24 | 56.270,93 |
| | | | 2968 | 0 | 17.001,90 | 6.008,20 | 16.553,01 | 6.739,76 | 12.131,35 | 58.434,23 |
| | ING. CAMINOS | ING. CAMINOS | 3459 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.492,79 | 79.883,49 |
| | ING. INDUSTRIAL | INGENIERO/A INDUSTRIAL | 0 | 0 | 8.999,73 | 10.008,12 | 11.684,13 | 5.007,43 | 11.370,26 | 47.069,67 |
| | | | 3660 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.492,79 | 79.883,49 |
| | Jefe/a Dpto. Accesib., Planif. Estrategias de Sostenibilidad | COORDINADOR/A PROGRAMAS | 162 | 0 | 20.424,23 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 82.695,91 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1044 | 0 | 12.735,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.500,18 | 50.577,21 |
| | SUBDIRECTOR/A GENERAL | SERV.ACT.OTRAS ADMONS. | 3628 | 0 | 22.156,24 | 14.291,60 | 28.495,37 | 12.212,42 | 15.299,38 | 92.455,00 |
| | | | 3937 | 0 | 22.849,03 | 14.291,60 | 28.495,37 | 12.212,42 | 15.299,38 | 93.147,80 |
| A00.1300 Suma | | | | | 201.309,96 | 108.360,44 | 245.415,35 | 104.139,10 | 169.025,55 | 828.250,39 |
| A01.1320 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 2963 | 0 | 18.332,70 | 6.008,20 | 14.934,33 | 6.400,53 | 11.967,05 | 57.642,81 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 61.651,54 | 31.423,92 | 82.883,30 | 35.522,28 | 67.039,49 | 278.520,52 |
| | | | 1015 | 0 | 13.657,76 | 5.237,32 | 13.813,88 | 5.920,38 | 10.120,89 | 48.750,23 |
| | | | 1101 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |
| | CONDUCTOR/A-ENGANCHADOR/A | CONDUCTOR-ENGANCHADOR | 1491 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | | | 1492 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | | | 1493 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | | | 1499 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | | | 1501 | 0 | 12.735,26 | 5.622,04 | 14.841,20 | 6.360,35 | 10.423,76 | 49.982,61 |
| | | | 1502 | 0 | 13.657,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.666,84 | 51.148,19 |
| | | | 1503 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | INTENDENTE P.L. | INTENDENTE | 3080 | 0 | 21.463,44 | 10.635,50 | 24.567,92 | 10.529,17 | 21.564,28 | 88.760,31 |
| | | | 3081 | 0 | 24.234,63 | 10.635,50 | 24.567,92 | 10.529,17 | 21.564,28 | 91.531,50 |
| | | | 3082 | 0 | 22.849,03 | 10.635,50 | 24.567,92 | 10.529,17 | 21.564,28 | 90.145,91 |
| | | | 3083 | 0 | 24.234,63 | 10.635,50 | 24.567,92 | 10.529,17 | 21.564,28 | 91.531,50 |
| | JEFE/A DE TURNO | INSPECTOR/A | 225 | 0 | 19.849,68 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 84.660,56 |
| | | | 229 | 0 | 18.700,57 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 83.511,45 |
| | | SUBINSPECTOR/A | 416 | 0 | 19.849,68 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 84.660,56 |
| | | | 421 | 0 | 22.147,89 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 86.958,77 |
| | | | 423 | 0 | 19.275,13 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 84.086,00 |
| | | | 3076 | 0 | 22.147,89 | 9.381,46 | 24.257,38 | 9.607,76 | 21.564,28 | 86.958,77 |
| | JEFE/A INTENDENCIA | INSPECTOR/A | 223 | 0 | 23.871,55 | 10.635,50 | 27.911,75 | 10.543,38 | 21.564,28 | 94.526,47 |
| | | INTENDENTE | 37 | 0 | 27.005,82 | 10.635,50 | 27.911,75 | 10.543,38 | 21.564,28 | 97.660,73 |
| | JEFE/A POLICIA LOCAL | INTENDENTE MAYOR | 62 | 0 | 28.391,41 | 14.291,60 | 35.116,03 | 14.261,75 | 21.564,28 | 113.625,07 |
| | OF. PL.(SO) | OFICIAL | 749 | 0 | 14.340,30 | 6.392,93 | 17.385,89 | 5.874,32 | 16.339,16 | 60.332,59 |
| | | | 911 | 0 | 15.227,50 | 6.392,93 | 17.385,89 | 5.874,32 | 16.668,67 | 61.549,30 |
| | | | 1255 | 0 | 13.009,51 | 6.392,93 | 17.385,89 | 5.874,32 | 15.844,90 | 58.507,53 |
| | | | 1257 | 2017 | 14.340,30 | 6.392,93 | 17.385,89 | 5.874,32 | 16.339,16 | 60.332,59 |
| | | | 1258 | 0 | 13.009,51 | 6.392,93 | 17.385,89 | 5.874,32 | 15.844,90 | 58.507,53 |
| | | | 1259 | 0 | 16.114,70 | 6.392,93 | 17.385,89 | 5.874,32 | 16.998,17 | 62.766,00 |
| | | | 1262 | 0 | 13.453,10 | 6.778,51 | 17.385,89 | 5.874,32 | 16.152,86 | 59.644,68 |
| | | | 1263 | 0 | 13.009,51 | 6.392,93 | 17.385,89 | 5.874,32 | 15.844,90 | 58.507,53 |
| | | | 1264 | 0 | 16.114,70 | 6.392,93 | 17.385,89 | 5.874,32 | 16.998,17 | 62.766,00 |
| | | | 1266 | 0 | 16.114,70 | 6.392,93 | 17.385,89 | 5.874,32 | 16.998,17 | 62.766,00 |
| | | | 1267 | 0 | 13.453,10 | 6.392,93 | 17.385,89 | 5.874,32 | 16.009,65 | 59.115,89 |
| | | | 1270 | 0 | 15.227,50 | 8.753,50 | 17.385,89 | 5.874,32 | 17.545,38 | 64.786,59 |
| | | | 1271 | 0 | 14.783,90 | 6.392,93 | 17.385,89 | 5.874,32 | 16.503,91 | 60.940,94 |
| | | | 1272 | 0 | 15.227,50 | 6.392,93 | 17.385,89 | 5.874,32 | 16.668,67 | 61.549,30 |
| | | | 1273 | 0 | 14.783,90 | 6.392,93 | 17.385,89 | 5.874,32 | 16.503,91 | 60.940,94 |
| | | | 1275 | 0 | 15.671,10 | 6.392,93 | 17.385,89 | 5.874,32 | 16.833,42 | 62.157,65 |
| | | | 1276 | 0 | 17.445,50 | 6.778,51 | 17.385,89 | 5.874,32 | 17.635,64 | 65.119,85 |
| | | | 1278 | 0 | 14.340,30 | 8.127,27 | 17.385,89 | 5.874,32 | 16.983,29 | 62.711,07 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

****535**
****003**

FECHA Y HORA

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CÓDIGO CSV

4e5c153abd609ee07ad622446caa335678b2c8ef

URL DE VALIDACIÓN

<https://sede.cordoba.es>



22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|-------------------|-----------|-----|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 1280 | 0 | 15.227,50 | 6.392,93 | 17.385,89 | 5.874,32 | 16.668,67 | 61.549,30 |
| | | | 1283 | 0 | 14.783,90 | 6.392,93 | 17.385,89 | 5.874,32 | 16.503,91 | 60.940,94 |
| | | | 1292 | 0 | 14.340,30 | 6.392,93 | 17.385,89 | 5.874,32 | 16.339,16 | 60.332,59 |
| | | | 1294 | 0 | 15.671,10 | 6.392,93 | 17.385,89 | 5.874,32 | 16.833,42 | 62.157,65 |
| | | | 1298 | 0 | 14.783,90 | 6.392,93 | 17.385,89 | 5.874,32 | 16.503,91 | 60.940,94 |
| | | POLICIA | 449 | 0 | 17.001,90 | 6.392,93 | 17.385,89 | 5.874,32 | 17.327,68 | 63.982,70 |
| | OPERARIO/A GRUA | OPERARIO/A | 1710 | 0 | 12.663,44 | 4.465,58 | 14.636,57 | 6.272,67 | 9.431,02 | 47.469,28 |
| | POLICIA | POLICIA | 0 | 0 | 636.421,07 | 0,00 | 0,00 | 0,00 | 236.366,78 | 872.787,85 |
| | | | 441 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 444 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 445 | 0 | 16.558,30 | 6.778,51 | 16.708,85 | 5.584,30 | 16.946,97 | 62.576,94 |
| | | | 447 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 448 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 450 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 453 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 454 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 455 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 457 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 460 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 461 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 462 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 464 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 467 | 0 | 14.340,30 | 8.753,50 | 16.708,85 | 5.584,30 | 16.856,72 | 62.243,68 |
| | | | 470 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 471 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 472 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 473 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 474 | 0 | 13.009,51 | 7.164,09 | 16.708,85 | 5.584,30 | 15.772,15 | 58.238,91 |
| | | | 480 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 481 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 482 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 483 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 484 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 485 | 0 | 14.340,30 | 7.549,39 | 16.708,85 | 5.584,30 | 16.409,51 | 60.592,36 |
| | | | 486 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 487 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 488 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 489 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 490 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 491 | 0 | 15.227,50 | 6.778,51 | 16.708,85 | 5.584,30 | 16.452,71 | 60.751,88 |
| | | | 492 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 493 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 495 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 498 | 0 | 17.001,90 | 6.392,93 | 16.708,85 | 5.584,30 | 16.968,52 | 62.656,50 |
| | | | 501 | 0 | 15.227,50 | 7.549,39 | 16.708,85 | 5.584,30 | 16.739,02 | 61.809,07 |
| | | | 502 | 0 | 17.001,90 | 6.778,51 | 16.708,85 | 5.584,30 | 17.111,72 | 63.185,29 |
| | | | 504 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 507 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 510 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 512 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 513 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 514 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 518 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 523 | 0 | 14.340,30 | 8.753,50 | 16.708,85 | 5.584,30 | 16.856,72 | 62.243,68 |
| | | | 527 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 528 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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****003**

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<https://sede.cordoba.es>

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|-------------------|-----------|-----|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 530 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 532 | 0 | 14.340,30 | 7.164,09 | 16.708,85 | 5.584,30 | 16.266,41 | 60.063,96 |
| | | | 541 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 542 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 543 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 544 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 545 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 546 | 0 | 14.783,90 | 6.778,51 | 16.708,85 | 5.584,30 | 16.287,96 | 60.143,53 |
| | | | 547 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 555 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 556 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 557 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 561 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 562 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 564 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 565 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 566 | 0 | 17.445,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.990,38 | 62.737,24 |
| | | | 569 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 570 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 572 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 576 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 579 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 582 | 0 | 15.227,50 | 8.753,50 | 16.708,85 | 5.584,30 | 17.186,22 | 63.460,38 |
| | | | 588 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 594 | 0 | 13.009,51 | 6.778,51 | 16.708,85 | 5.584,30 | 15.628,95 | 57.710,12 |
| | | | 596 | 0 | 14.340,30 | 7.164,09 | 16.708,85 | 5.584,30 | 16.266,41 | 60.063,96 |
| | | | 598 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 600 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 603 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 604 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 607 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 609 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 610 | 0 | 13.453,10 | 7.549,39 | 16.708,85 | 5.584,30 | 16.080,00 | 59.375,66 |
| | | | 611 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 613 | 0 | 13.896,70 | 6.778,51 | 16.708,85 | 5.584,30 | 15.958,45 | 58.926,82 |
| | | | 615 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 618 | 0 | 17.889,10 | 6.008,20 | 16.708,85 | 5.584,30 | 17.155,14 | 63.345,59 |
| | | | 619 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 621 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 622 | 0 | 13.896,70 | 6.008,20 | 16.708,85 | 5.584,30 | 15.672,36 | 57.870,42 |
| | | | 623 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 624 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 627 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 629 | 0 | 14.340,30 | 8.753,50 | 16.708,85 | 5.584,30 | 16.856,72 | 62.243,68 |
| | | | 630 | 0 | 16.114,70 | 8.127,27 | 16.708,85 | 5.584,30 | 17.283,14 | 63.818,27 |
| | | | 631 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 640 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 641 | 0 | 17.001,90 | 5.622,04 | 16.708,85 | 5.584,30 | 16.682,21 | 61.599,31 |
| | | | 642 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 643 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 644 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 645 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 646 | 0 | 17.445,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.990,38 | 62.737,24 |
| | | | 648 | 0 | 14.340,30 | 7.549,39 | 16.708,85 | 5.584,30 | 16.409,51 | 60.592,36 |
| | | | 649 | 0 | 14.783,90 | 7.549,39 | 16.708,85 | 5.584,30 | 16.574,26 | 61.200,71 |
| | | | 651 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

****535**
****003**

FECHA Y HORA

23/10/2024 11:13:29 CET
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4e5c153abd609ee07ad622446caa335678b2c8ef

URL DE VALIDACIÓN

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|-------------------|-----------|-----|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 652 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 657 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 659 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 662 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 664 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 665 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 666 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 668 | 0 | 15.227,50 | 8.753,50 | 16.708,85 | 5.584,30 | 17.186,22 | 63.460,38 |
| | | | 670 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 671 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 679 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 682 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 683 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 687 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 688 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 689 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 690 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 691 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 694 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 696 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 699 | 0 | 13.896,70 | 6.008,20 | 16.708,85 | 5.584,30 | 15.672,36 | 57.870,42 |
| | | | 703 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 704 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 705 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 712 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 713 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 715 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 716 | 0 | 17.445,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.990,38 | 62.737,24 |
| | | | 718 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 719 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 720 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 721 | 0 | 15.227,50 | 7.549,39 | 16.708,85 | 5.584,30 | 16.739,02 | 61.809,07 |
| | | | 724 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 726 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 727 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 728 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 729 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 732 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 734 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 737 | 0 | 17.001,90 | 6.392,93 | 16.708,85 | 5.584,30 | 16.968,52 | 62.656,50 |
| | | | 742 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 743 | 0 | 14.340,30 | 6.778,51 | 16.708,85 | 5.584,30 | 16.123,21 | 59.535,17 |
| | | | 744 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 745 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 747 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 750 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 751 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 752 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 753 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 755 | 0 | 16.558,30 | 7.549,39 | 16.708,85 | 5.584,30 | 17.233,27 | 63.634,12 |
| | | | 757 | 0 | 17.889,10 | 6.008,20 | 16.708,85 | 5.584,30 | 17.155,14 | 63.345,59 |
| | | | 759 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 761 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 764 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 766 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 770 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

****535**
****003**

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23/10/2024 11:19:56 CET

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URL DE VALIDACIÓN

<https://sede.cordoba.es>



ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|-------------------|-----------|-----|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 772 | 0 | 15.671,10 | 6.392,93 | 16.708,85 | 5.584,30 | 16.474,26 | 60.831,44 |
| | | | 773 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 774 | 0 | 15.671,10 | 6.778,51 | 16.708,85 | 5.584,30 | 16.617,46 | 61.360,23 |
| | | | 779 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 780 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 781 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 782 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 783 | 0 | 15.671,10 | 6.392,93 | 16.708,85 | 5.584,30 | 16.474,26 | 60.831,44 |
| | | | 784 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 785 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 786 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 787 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 789 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 790 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 792 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 794 | 0 | 16.114,70 | 6.778,51 | 16.708,85 | 5.584,30 | 16.782,22 | 61.968,58 |
| | | | 796 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 797 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 798 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 799 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 800 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 801 | 0 | 13.453,10 | 6.008,20 | 16.708,85 | 5.584,30 | 15.507,61 | 57.262,07 |
| | | | 802 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 803 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 804 | 0 | 15.227,50 | 6.392,93 | 16.708,85 | 5.584,30 | 16.309,50 | 60.223,09 |
| | | | 806 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 807 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 808 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 809 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 810 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 812 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 813 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 814 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 815 | 0 | 15.227,50 | 8.753,50 | 16.708,85 | 5.584,30 | 17.186,22 | 63.460,38 |
| | | | 817 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 819 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 820 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 821 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 822 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 823 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 824 | 0 | 16.114,70 | 6.778,51 | 16.708,85 | 5.584,30 | 16.782,22 | 61.968,58 |
| | | | 825 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 827 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 828 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 830 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 831 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 832 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 833 | 0 | 14.783,90 | 8.753,50 | 16.708,85 | 5.584,30 | 17.021,47 | 62.852,03 |
| | | | 835 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 837 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 838 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 840 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 843 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 844 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 845 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 848 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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****003**

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CÓDIGO CSV

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URL DE VALIDACIÓN

<https://sede.cordoba.es>



ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---------------------------------------|---------------------------|-----------|-----|---------------------|---------------------|------------------------|----------------------|---------------------|----------------------|
| | | | 850 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 851 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 854 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 855 | 0 | 14.340,30 | 6.778,51 | 16.708,85 | 5.584,30 | 16.123,21 | 59.535,17 |
| | | | 857 | 0 | 15.671,10 | 6.778,51 | 16.708,85 | 5.584,30 | 16.617,46 | 61.360,23 |
| | | | 865 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 866 | 0 | 15.227,50 | 7.549,39 | 16.708,85 | 5.584,30 | 16.739,02 | 61.809,07 |
| | | | 870 | 0 | 15.671,10 | 6.392,93 | 16.708,85 | 5.584,30 | 16.474,26 | 60.831,44 |
| | | | 871 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 872 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 873 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 876 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 880 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 884 | 0 | 16.114,70 | 7.549,39 | 16.708,85 | 5.584,30 | 17.068,52 | 63.025,77 |
| | | | 885 | 0 | 15.671,10 | 6.778,51 | 16.708,85 | 5.584,30 | 16.617,46 | 61.360,23 |
| | | | 886 | 0 | 16.558,30 | 6.778,51 | 16.708,85 | 5.584,30 | 16.946,97 | 62.576,94 |
| | | | 887 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 888 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 889 | 0 | 13.009,51 | 7.549,39 | 16.708,85 | 5.584,30 | 15.915,25 | 58.767,30 |
| | | | 892 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 894 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 899 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 900 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 901 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 902 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 903 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 906 | 0 | 13.009,51 | 6.008,20 | 16.708,85 | 5.584,30 | 15.342,85 | 56.653,72 |
| | | | 907 | 0 | 13.453,10 | 6.008,20 | 16.708,85 | 5.584,30 | 15.507,61 | 57.262,07 |
| | | | 910 | 0 | 13.453,10 | 6.392,93 | 16.708,85 | 5.584,30 | 15.650,49 | 57.789,68 |
| | | | 912 | 0 | 12.565,91 | 6.008,20 | 16.708,85 | 5.584,30 | 15.178,10 | 56.045,36 |
| | | | 913 | 0 | 14.340,30 | 6.008,20 | 16.708,85 | 5.584,30 | 15.837,11 | 58.478,77 |
| | | | 914 | 0 | 13.453,10 | 7.549,39 | 16.708,85 | 5.584,30 | 16.080,00 | 59.375,66 |
| | | | 917 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | POLICIA 2.ACT. | POLICIA | 525 | 0 | 16.114,70 | 6.008,20 | 15.571,62 | 5.557,61 | 16.063,84 | 59.315,97 |
| | | | 526 | 0 | 17.001,90 | 6.008,20 | 15.571,62 | 5.557,61 | 16.393,35 | 60.532,68 |
| | | | 650 | 0 | 16.114,70 | 6.008,20 | 15.571,62 | 5.557,61 | 16.063,84 | 59.315,97 |
| | | | 663 | 0 | 17.001,90 | 6.008,20 | 15.571,62 | 5.557,61 | 16.393,35 | 60.532,68 |
| | | | 674 | 0 | 17.001,90 | 6.008,20 | 15.571,62 | 5.557,61 | 16.393,35 | 60.532,68 |
| | POLICIA ALCALDIA | POLICIA | 695 | 0 | 16.558,30 | 7.164,09 | 20.226,04 | 5.574,98 | 18.392,99 | 67.916,40 |
| | POLICIA JEFE EQUIPO PROT. AUTORIDADES | POLICIA | 469 | 0 | 18.332,70 | 6.392,93 | 25.693,53 | 5.584,30 | 20.799,68 | 76.803,14 |
| | POLICIA SERV.PROT.AUTORIDADES | POLICIA | 678 | 0 | 13.453,10 | 6.778,51 | 16.708,85 | 5.584,30 | 15.793,70 | 58.318,47 |
| | | | 890 | 0 | 14.783,90 | 6.008,20 | 25.693,53 | 5.584,30 | 19.338,78 | 71.408,71 |
| | | | 895 | 0 | 16.114,70 | 6.778,51 | 25.693,53 | 5.584,30 | 20.119,13 | 74.290,17 |
| | | | 898 | 0 | 14.340,30 | 6.008,20 | 25.693,53 | 5.584,30 | 19.174,02 | 70.800,36 |
| | POLICIA VIGILANCIA BARRIADAS | POLICIA | 515 | 0 | 17.001,90 | 6.008,20 | 18.548,52 | 5.584,30 | 17.508,88 | 64.651,81 |
| | | | 548 | 0 | 16.114,70 | 6.008,20 | 18.548,52 | 5.584,30 | 17.179,38 | 63.435,11 |
| | | | 577 | 0 | 16.114,70 | 6.008,20 | 18.548,52 | 5.584,30 | 17.179,38 | 63.435,11 |
| | | | 730 | 0 | 17.889,10 | 6.008,20 | 18.548,52 | 5.584,30 | 17.838,39 | 65.868,52 |
| | | | 879 | 0 | 16.558,30 | 6.778,51 | 18.548,52 | 5.584,30 | 17.630,22 | 65.099,86 |
| | SUBINSP. P.L.(S.O) | SUBINSPECTOR/A | 420 | 0 | 20.424,23 | 7.549,39 | 17.456,34 | 5.904,59 | 19.065,66 | 70.400,22 |
| | | | 424 | 0 | 19.849,68 | 7.549,39 | 17.456,34 | 5.904,59 | 18.852,27 | 69.612,28 |
| | | | 3078 | 0 | 23.297,00 | 7.549,39 | 17.456,34 | 5.904,59 | 20.132,60 | 74.339,93 |
| | TELEFONISTA | LIMPIADOR/A | 1601 | 0 | 13.127,24 | 5.237,32 | 13.813,88 | 5.920,38 | 9.388,88 | 47.487,70 |
| A01.1320 | Suma | | | | 5.570.385,52 | 2.063.174,84 | 5.532.984,17 | 1.883.985,53 | 5.472.290,82 | 20.522.820,88 |
| A02.1321 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1028 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |
| A02.1321 | Suma | | | | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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****003**

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22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|-----------------------------|----------------------------|-----------|-----|-------------------|-------------------|------------------------|----------------------|--------------------|-------------------|
| A04.1330 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 949 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 974 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 995 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | | | 1013 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | | | 1052 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 2633 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 3446 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 3477 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1517 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1526 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.773,70 | 46.865,54 |
| | | | 1527 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.692,67 | 46.477,01 |
| | JEFE/A DPTO. DE VIA PUBLICA | TEC.ADMINISTRACION GENERAL | 92 | 0 | 22.156,24 | 13.663,64 | 25.935,76 | 11.115,51 | 15.212,28 | 88.083,43 |
| | JEFE/A EQUIPO MULTAS | ADMINISTRATIVO/A | 315 | 0 | 15.227,50 | 6.392,93 | 16.215,64 | 6.949,71 | 11.733,87 | 56.519,65 |
| | T.A.G. | SERV.ACT.OTRAS ADMONS. | 2958 | 0 | 22.156,24 | 11.987,70 | 25.986,85 | 11.137,18 | 15.212,28 | 86.480,25 |
| | | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| A04.1330 Suma | | | | | 215.910,00 | 104.900,22 | 257.273,11 | 110.261,81 | 176.771,23 | 865.116,37 |
| A06.1360 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1089 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 2624 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3445 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | BOMBERO/A | BOMBERO/A | 1190 | 0 | 13.350,26 | 5.622,04 | 25.859,70 | 6.160,74 | 18.938,71 | 69.931,45 |
| | | | 1195 | 0 | 13.350,26 | 5.622,04 | 25.859,70 | 6.160,74 | 18.938,71 | 69.931,45 |
| | | | 1211 | 0 | 13.350,26 | 5.622,04 | 25.859,70 | 6.160,74 | 18.938,71 | 69.931,45 |
| | | # VALOR! | 1183 | 0 | 13.350,26 | 5.622,04 | 25.859,70 | 6.160,74 | 18.938,71 | 69.931,45 |
| | BOMBERO/A CONDUCTOR/A | BOMBERO/A CONDUCTOR/A | 0 | 0 | 55.817,50 | 16.866,13 | 77.579,11 | 18.482,23 | 70.730,52 | 239.475,48 |
| | BOMBERO/A-CONDUCTOR/A (C1) | BOMBERO/A-CONDUCTOR/A (C1) | 3035 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3036 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3037 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3038 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3039 | 0 | 17.001,90 | 6.008,20 | 25.859,70 | 6.160,60 | 20.438,29 | 75.468,70 |
| | | | 3041 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3045 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3048 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3051 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3052 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3053 | 0 | 13.453,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.120,27 | 70.601,88 |
| | | | 3054 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3057 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3058 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3059 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3090 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3092 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3093 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3094 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3095 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3096 | 0 | 17.445,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.739,59 | 75.213,60 |
| | | | 3097 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3098 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3099 | 0 | 16.114,70 | 6.008,20 | 25.859,70 | 6.160,60 | 20.108,79 | 74.251,99 |
| | | | 3100 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3101 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3102 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3103 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3104 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3105 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3106 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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URL DE VALIDACIÓN

<https://sede.cordoba.es>

22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|-------------------|-----------|-----|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 3107 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3108 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3109 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3110 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3111 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3112 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3113 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3114 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3116 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3117 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3118 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3119 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3120 | 0 | 16.114,70 | 6.008,20 | 25.859,70 | 6.160,60 | 20.108,79 | 74.251,99 |
| | | | 3121 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3123 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3126 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3127 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3128 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3129 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3130 | 0 | 17.445,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.739,59 | 75.213,60 |
| | | | 3133 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3134 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3135 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3136 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3137 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3139 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3140 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3141 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3142 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3143 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3144 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3146 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3147 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3148 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3149 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3150 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3151 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3153 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3155 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3157 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3158 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3159 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3160 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3161 | 0 | 13.896,70 | 6.008,20 | 25.859,70 | 6.160,60 | 19.285,02 | 71.210,23 |
| | | | 3163 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3164 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3165 | 0 | 17.001,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.581,74 | 74.612,15 |
| | | | 3166 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3167 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3168 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3170 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3182 | 0 | 17.001,90 | 6.008,20 | 25.859,70 | 6.160,60 | 20.438,29 | 75.468,70 |
| | | | 3183 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3184 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3185 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3186 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

****535**
****003**

FECHA Y HORA

23/10/2024 11:13:29 CET
23/10/2024 11:19:56 CET

CÓDIGO CSV

4e5c153abd609ee07ad622446caa335678b2c8ef

URL DE VALIDACIÓN

<https://sede.cordoba.es>

22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------|----------------------------|-----------|------|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 3187 | 0 | 15.227,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.779,28 | 73.035,29 |
| | | | 3188 | 0 | 17.001,90 | 6.008,20 | 25.859,70 | 6.160,60 | 20.438,29 | 75.468,70 |
| | | | 3190 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3191 | 0 | 17.001,90 | 6.008,20 | 25.859,70 | 6.160,60 | 20.438,29 | 75.468,70 |
| | | | 3192 | 0 | 14.340,30 | 6.008,20 | 25.859,70 | 6.160,60 | 19.449,78 | 71.818,58 |
| | | | 3193 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3194 | 0 | 15.671,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.944,03 | 73.643,64 |
| | | | 3195 | 0 | 14.783,90 | 6.008,20 | 25.859,70 | 6.160,60 | 19.614,53 | 72.426,94 |
| | | | 3196 | 0 | 16.558,30 | 6.008,20 | 25.859,70 | 6.160,60 | 20.273,54 | 74.860,35 |
| | | | 3197 | 0 | 17.445,50 | 6.008,20 | 25.859,70 | 6.160,60 | 19.739,59 | 75.213,60 |
| | | | 3222 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3223 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3225 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3226 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3227 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3228 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3229 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3230 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3231 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3381 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3384 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3389 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3399 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3401 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3404 | 2021 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 21.573,46 | 72.167,87 |
| | | | 3414 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3415 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3416 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3417 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3418 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3419 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3420 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3421 | 0 | 13.009,51 | 6.008,20 | 25.859,70 | 6.160,60 | 18.955,52 | 69.993,53 |
| | | | 3422 | 0 | 13.453,10 | 6.008,20 | 25.859,70 | 6.160,60 | 19.120,27 | 70.601,88 |
| | | | 3423 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3425 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3426 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3427 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3428 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3429 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3430 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3431 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3432 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3433 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3434 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3435 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3436 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3437 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3438 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3439 | 0 | 12.565,91 | 6.008,20 | 25.859,70 | 6.160,60 | 18.790,76 | 69.385,17 |
| | | | 3440 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | | | 3441 | 0 | 12.122,31 | 6.008,20 | 25.859,70 | 6.160,60 | 18.626,01 | 68.776,82 |
| | CABO SEIS C1 | BOMBERO/A-CONDUCTOR/A (C1) | 3122 | 0 | 15.227,50 | 6.392,93 | 26.681,24 | 6.565,70 | 20.377,74 | 75.245,11 |
| | | CABO/A SEIS | 1315 | 0 | 13.965,26 | 6.392,93 | 26.681,24 | 6.565,70 | 19.074,58 | 72.679,70 |
| | JEFE/A S.E.I.S. | OFICIAL SEIS | 3341 | 0 | 20.077,84 | 14.291,60 | 34.954,45 | 12.201,66 | 21.564,28 | 103.089,83 |
| | JEFE/A SECCION DEL SEIS | SARGENTO/A SEIS | 429 | 0 | 16.558,30 | 7.164,09 | 24.776,28 | 8.442,25 | 21.147,86 | 78.088,78 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--|----------------------------------|-----------|------|---------------------|---------------------|------------------------|----------------------|---------------------|----------------------|
| | | | 440 | 0 | 16.558,30 | 7.164,09 | 24.776,28 | 8.442,25 | 21.147,86 | 78.088,78 |
| | OF. MTO. EQUIPOS | OFICIAL MTO.EQUIPOS | 1483 | 0 | 12.735,26 | 5.622,04 | 14.286,57 | 6.122,86 | 12.172,75 | 50.939,48 |
| | OFICIAL SEIS | OFICIAL SEIS | 3328 | 0 | 17.999,45 | 10.008,12 | 28.470,69 | 12.201,66 | 21.564,28 | 90.244,20 |
| | SARGENTO/A S.E.I.S. | SARGENTO/A SEIS | 0 | 0 | 2.020,38 | 14.328,19 | 4.846,86 | 1.174,24 | 8.308,09 | 30.677,76 |
| | | | 427 | 0 | 17.001,90 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 81.856,83 |
| | | | 428 | 2023 | 14.783,90 | 7.164,09 | 29.081,14 | 7.045,42 | 24.757,70 | 82.832,25 |
| | | | 430 | 2023 | 14.783,90 | 7.164,09 | 29.081,14 | 7.045,42 | 24.757,70 | 82.832,25 |
| | | | 431 | 0 | 15.227,50 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 80.082,43 |
| | | | 432 | 2023 | 14.340,30 | 7.164,09 | 29.081,14 | 7.045,42 | 24.573,84 | 82.204,79 |
| | | | 433 | 0 | 15.671,10 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 80.526,03 |
| | | | 434 | 0 | 14.783,90 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 79.638,84 |
| | | | 435 | 0 | 14.340,30 | 7.164,09 | 29.081,14 | 7.045,42 | 21.404,14 | 79.035,09 |
| | | | 436 | 2023 | 14.340,30 | 7.164,09 | 29.081,14 | 7.045,42 | 24.573,84 | 82.204,79 |
| | | | 437 | 0 | 15.671,10 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 80.526,03 |
| | | | 438 | 0 | 15.671,10 | 7.164,09 | 29.081,14 | 7.045,42 | 21.564,28 | 80.526,03 |
| | SUBOFICIAL S.E.I.S. | SUBOFICIAL/A SEIS | 273 | 0 | 21.573,34 | 8.127,27 | 19.295,58 | 8.269,62 | 21.268,52 | 78.534,33 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 3307 | 2021 | 22.147,89 | 7.549,39 | 19.742,16 | 8.461,05 | 18.441,31 | 76.341,79 |
| A06.1360 Suma | | | | | 2.455.447,93 | 1.056.051,94 | 4.361.362,35 | 1.073.156,12 | 3.324.155,91 | 12.270.174,26 |
| A07.1350 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 990 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1888 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | JEFE/A DEPARTAMENTO DE PROTECCION CIVIL | ING. TEC.INFORMatico DE SISTEMAS | 1942 | 0 | 19.849,68 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 82.121,35 |
| A07.1350 Suma | | | | | 41.397,00 | 20.096,74 | 54.169,67 | 23.216,00 | 34.068,52 | 172.947,94 |
| A10.9120 | ADMINISTRATIVO ALCALDIA-PRESIDENCIA | ADMINISTRATIVO/A | 277 | 0 | 17.445,50 | 6.008,20 | 18.841,69 | 6.400,53 | 12.000,38 | 60.696,31 |
| | AUXILIAR ADMVO.ALCALDIA | AUXILIAR ADMINISTRATIVO/A | 958 | 0 | 13.042,76 | 6.008,20 | 17.721,10 | 5.920,38 | 11.185,42 | 53.877,86 |
| | | | 1068 | 0 | 12.735,26 | 6.008,20 | 17.721,10 | 5.920,38 | 11.104,85 | 53.489,79 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1855 | 0 | 11.503,96 | 4.851,30 | 14.420,03 | 6.180,11 | 9.682,32 | 46.637,73 |
| | CONDUCTOR DEL ALCALDE | CONDUCTOR-ENGANCHADOR | 1494 | 0 | 12.427,76 | 5.622,04 | 24.095,23 | 5.949,08 | 12.672,80 | 60.766,90 |
| | | CONDUCTOR/A | 1374 | 0 | 14.580,26 | 5.622,04 | 24.095,23 | 5.949,08 | 12.457,89 | 62.704,50 |
| | CONDUCTOR/A ALCALDIA | CONDUCTOR/A | 1367 | 0 | 14.887,76 | 5.622,04 | 21.754,46 | 5.949,08 | 11.953,77 | 60.167,11 |
| | | | 1370 | 0 | 13.042,76 | 5.622,04 | 21.754,46 | 5.949,08 | 14.768,31 | 61.136,65 |
| | | | 1373 | 0 | 13.657,76 | 5.622,04 | 21.754,46 | 5.949,08 | 14.964,19 | 61.947,53 |
| | ORDENANZA ALCALDIA-PROTOCOLO | ORDENANZA | 1804 | 0 | 11.272,07 | 4.851,30 | 17.885,98 | 5.990,69 | 10.540,01 | 50.540,06 |
| | | PORTERO/A | 1924 | 0 | 10.808,28 | 4.851,30 | 17.885,98 | 5.990,69 | 10.417,80 | 49.954,06 |
| A10.9120 Suma | | | | | 145.404,10 | 60.688,73 | 217.929,72 | 66.148,19 | 131.747,76 | 621.918,50 |
| A11.9200 | ADJ. SEGUNDO AL TITULAR DE APOYO A LA JGL | SERV.ACT.OTRAS ADMONS. | 3774 | 0 | 23.541,83 | 16.632,51 | 25.935,76 | 11.115,37 | 15.212,28 | 92.437,75 |
| | ADJUNTO AL TITULAR DEL ORGANO DE APOYO JGL | SERV.ACT.OTRAS ADMONS. | 3773 | 0 | 22.156,24 | 14.291,60 | 28.470,69 | 12.201,66 | 15.212,28 | 92.332,46 |
| | ADJUNTO/A GENERAL DEL PLENO | SERV.ACT.OTRAS ADMONS. | 3777 | 0 | 24.927,43 | 16.632,51 | 25.935,76 | 11.115,37 | 15.212,28 | 93.823,35 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 973 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 1009 | 0 | 13.657,76 | 6.008,20 | 13.813,88 | 5.920,38 | 10.322,86 | 49.723,08 |
| | | | 1476 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 3648 | 2022 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3652 | 2023 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |
| | | | 3765 | 2023 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1905 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 9.500,05 | 45.759,77 |
| | JEFE/A UNIDAD ADMVA. JUNTA GOBIERNO LOCAL | AUXILIAR ADMINISTRATIVO/A | 1033 | 0 | 12.735,26 | 6.392,93 | 16.215,64 | 6.949,71 | 11.080,90 | 53.374,43 |
| A11.9200 Suma | | | | | 161.048,06 | 90.995,65 | 193.861,18 | 83.084,49 | 129.097,70 | 658.087,08 |
| A12.9201 | AUXILIAR PROTOCOLO | AUXILIAR PROTOCOLO | 382 | 0 | 16.558,30 | 6.008,20 | 18.841,69 | 6.400,53 | 12.525,89 | 60.334,61 |
| | | | 3493 | 2022 | 12.565,91 | 6.008,20 | 18.841,69 | 6.400,53 | 13.955,50 | 57.771,83 |
| | | | 3494 | 2022 | 12.565,91 | 6.008,20 | 18.841,69 | 6.400,53 | 13.955,50 | 57.771,83 |
| A12.9201 Suma | | | | | 41.690,11 | 18.024,60 | 56.525,08 | 19.201,59 | 40.436,89 | 175.878,28 |
| A13.9120 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 2628 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | SUBDIRECTOR/A GENERAL | TEC.ADMINISTRACION GENERAL | 2720 | 0 | 21.463,44 | 14.291,60 | 28.495,37 | 12.212,42 | 15.212,28 | 91.675,11 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 64 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| A13.9120 Suma | | | | | 50.430,94 | 29.537,04 | 65.677,51 | 28.147,67 | 39.659,24 | 213.452,40 |
| A14.9202 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 2697 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
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| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|--|---------------------------|-----------|------|-------------------|------------------|------------------------|----------------------|--------------------|-------------------|
| | | | 3448 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 3473 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | LETRADO/A ASESOR/A | LETRADO/A ASESOR/A | 22 | 2020 | 19.385,05 | 14.291,60 | 28.470,69 | 12.201,66 | 18.405,70 | 92.754,69 |
| | | | 24 | 2022 | 18.692,25 | 14.291,60 | 28.470,69 | 12.201,66 | 18.405,70 | 92.061,89 |
| | | | 2003 | 2020 | 18.692,25 | 14.291,60 | 28.470,69 | 12.201,66 | 18.405,70 | 92.061,89 |
| | TITULAR-ADJUNTO DE LA ASESORIA | LETRADO/A ASESOR/A | 21 | 0 | 22.849,03 | 14.291,60 | 34.897,33 | 14.956,14 | 15.212,28 | 102.206,39 |
| A14.9202 | Suma | | | | 125.024,60 | 78.115,66 | 175.564,93 | 75.242,65 | 110.434,56 | 564.382,40 |
| A15.4910 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 967 | 0 | 14.887,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.822,74 | 49.682,08 |
| | | | 1080 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | FOTOGRAFO/A | FOTOGRAFO/A | 1406 | 0 | 14.580,26 | 5.237,32 | 17.721,10 | 5.920,38 | 10.775,02 | 54.234,08 |
| | PERIODISTA | PERIODISTA | 41 | 0 | 27.698,62 | 10.008,12 | 26.665,74 | 10.014,87 | 14.395,64 | 88.782,98 |
| A15.4910 | Suma | | | | 69.901,88 | 25.720,08 | 72.014,61 | 27.776,00 | 44.872,59 | 240.285,17 |
| A30.9240 | ANIMADOR/A SOCIO CULTURAL | ANIMADOR/A SOCIO-CULTURAL | 367 | 0 | 16.558,30 | 7.164,09 | 16.439,22 | 7.045,42 | 12.439,05 | 59.646,08 |
| | | | 370 | 0 | 14.340,30 | 7.164,09 | 16.439,22 | 7.045,42 | 11.787,13 | 56.776,16 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 988 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 1007 | 0 | 13.657,76 | 5.237,32 | 13.813,88 | 5.920,38 | 10.120,89 | 48.750,23 |
| | | | 1050 | 0 | 11.505,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.556,93 | 46.033,77 |
| | | | 1083 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 1095 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2163 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 2634 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 2696 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 154 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | | | 160 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 17.709,32 | 73.311,60 |
| | | | 161 | 0 | 21.573,34 | 7.549,39 | 19.742,16 | 8.461,05 | 15.019,39 | 72.345,33 |
| | | | 163 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.651,20 | 70.253,47 |
| | | | 2639 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.514,06 | 65.094,46 |
| | | | 2643 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 2672 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.514,06 | 65.094,46 |
| | | | 2824 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.514,06 | 65.094,46 |
| | DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO | ASISTENTE/TRABAJ.SOCIAL | 141 | 0 | 19.849,68 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.072,45 |
| | | | 146 | 0 | 20.998,79 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 78.308,65 |
| | | COORDINADOR/A PROGRAMAS | 159 | 0 | 19.849,68 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.072,45 |
| | | FISIOTERAPEUTA | 1954 | 0 | 18.700,57 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 76.010,43 |
| | | TECNICO/A DE GESTION | 244 | 0 | 18.700,57 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 76.010,43 |
| | | TECNICO/A GRADO MEDIO | 230 | 0 | 22.722,45 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 79.945,22 |
| | JEFE/A DPTO. PARTICIPACION CIUDADANA | ASISTENTE/TRABAJ.SOCIAL | 133 | 0 | 20.998,79 | 10.008,12 | 25.935,76 | 11.115,51 | 15.299,38 | 83.357,55 |
| | ORDENANZA | OFICIAL 1 PODADOR/A | 1456 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | ORDENANZA | 0 | 0 | 42.376,05 | 24.256,52 | 62.905,09 | 26.958,13 | 49.843,91 | 206.339,70 |
| | | | 1766 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1769 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1770 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1781 | 2020 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| | | | 1793 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1803 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1813 | 2020 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| | | | 1821 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1822 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 3914 | 0 | 9.648,80 | 4.851,30 | 13.978,91 | 5.990,69 | 10.978,60 | 45.448,31 |
| | | | 3915 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | PORTERO/A | 1839 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1849 | 2019 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| | | | 1883 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1901 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1911 | 0 | 12.431,55 | 4.851,30 | 13.978,91 | 5.990,69 | 9.816,02 | 47.068,48 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|--|---------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 1914 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1919 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1922 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 2658 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 2660 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 2663 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 2687 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | PORTERO/A | PORTERO/A | 0 | 0 | 14.125,35 | 8.931,15 | 20.880,54 | 8.948,59 | 13.935,36 | 66.821,00 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 3308 | 2021 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 18.075,31 | 74.826,69 |
| | TEC. GRADO MEDIO | TECNICO/A GRADO MEDIO | 234 | 0 | 20.998,79 | 8.753,50 | 19.742,16 | 8.461,05 | 15.184,34 | 73.139,83 |
| A30.9240 | Suma | | | | 766.923,43 | 358.608,65 | 934.557,67 | 400.520,12 | 680.216,72 | 3.140.826,59 |
| A31.9245 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 969 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.362,58 | 49.914,42 |
| | | | 1038 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 2695 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3481 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3645 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO | COORDINADOR/A PROGRAMAS | 157 | 0 | 22.722,45 | 10.008,12 | 22.401,64 | 9.600,72 | 14.308,55 | 79.041,48 |
| | | EDUCADOR/A COMUNITARIO | 188 | 0 | 19.275,13 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 76.497,89 |
| | | TECNICO/A GRADO MEDIO | 250 | 0 | 22.147,89 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 79.370,66 |
| | JEFE/A UNIDAD SALUD PUBLICA | EDUCADOR/A COMUNITARIO | 191 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.647,00 |
| | ORDENANZA | LIMPIADOR/A | 1613 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.293,68 | 46.778,04 |
| | | | 1616 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.293,68 | 46.778,04 |
| | | ORDENANZA | 1765 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 11.495,61 | 47.588,59 |
| | | | 1792 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 11.495,61 | 47.588,59 |
| | | PORTERO/A | 1848 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1870 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1923 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.293,68 | 46.778,04 |
| | | | 2822 | 2019 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| A31.9245 | Suma | | | | 232.822,09 | 105.029,52 | 270.507,26 | 115.930,35 | 190.045,14 | 914.334,35 |
| A50.1330 | OF. PL.(SO) | OFICIAL | 1284 | 0 | 14.783,90 | 6.392,93 | 17.385,89 | 5.874,32 | 16.503,91 | 60.940,94 |
| | | | 1290 | 0 | 17.001,90 | 6.392,93 | 17.385,89 | 5.874,32 | 17.327,68 | 63.982,70 |
| | | | 1301 | 0 | 15.227,50 | 6.392,93 | 17.385,89 | 5.874,32 | 16.668,67 | 61.549,30 |
| | | POLICIA | 478 | 0 | 17.001,90 | 6.392,93 | 17.385,89 | 5.874,32 | 17.327,68 | 63.982,70 |
| | POLICIA | POLICIA | 458 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 463 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 476 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 497 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 505 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 506 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 531 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 568 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 634 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 647 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 658 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 669 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 673 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 677 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 684 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 698 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 706 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 709 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 710 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 711 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 725 | 0 | 17.001,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.825,63 | 62.128,89 |
| | | | 735 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 738 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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URL DE VALIDACIÓN

<https://sede.cordoba.es>

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|---|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 739 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 740 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 741 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 748 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 754 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 760 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 763 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 771 | 0 | 17.001,90 | 6.392,93 | 16.708,85 | 5.584,30 | 16.968,52 | 62.656,50 |
| | | | 777 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 778 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 793 | 0 | 16.114,70 | 6.008,20 | 16.708,85 | 5.584,30 | 16.496,12 | 60.912,18 |
| | | | 795 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 811 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 826 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 834 | 0 | 15.671,10 | 6.008,20 | 16.708,85 | 5.584,30 | 16.331,37 | 60.303,83 |
| | | | 859 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 860 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 861 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 862 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 867 | 0 | 14.783,90 | 8.753,50 | 16.708,85 | 5.584,30 | 17.021,47 | 62.852,03 |
| | | | 874 | 0 | 15.671,10 | 6.778,51 | 16.708,85 | 5.584,30 | 16.617,46 | 61.360,23 |
| | | | 877 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 878 | 0 | 16.558,30 | 6.008,20 | 16.708,85 | 5.584,30 | 16.660,88 | 61.520,53 |
| | | | 883 | 0 | 15.227,50 | 6.008,20 | 16.708,85 | 5.584,30 | 16.166,62 | 59.695,48 |
| | | | 891 | 0 | 14.783,90 | 6.008,20 | 16.708,85 | 5.584,30 | 16.001,87 | 59.087,13 |
| | | | 893 | 0 | 14.783,90 | 8.127,27 | 16.708,85 | 5.584,30 | 16.788,89 | 61.993,21 |
| | POLICIA 2.ACT. | POLICIA | 756 | 0 | 16.558,30 | 6.008,20 | 15.571,62 | 5.557,61 | 16.228,59 | 59.924,32 |
| | | | 776 | 0 | 15.671,10 | 6.778,51 | 15.571,62 | 5.557,61 | 16.185,18 | 59.764,02 |
| A50.1330 Suma | | | | | 872.113,40 | 338.779,68 | 919.420,57 | 308.243,31 | 905.680,05 | 3.344.237,01 |
| A70.1331 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1521 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1098 | 0 | 12.735,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.500,18 | 50.577,21 |
| | SUBDIRECTOR/A GENERAL | SERV.ACT.OTRAS ADMONS. | 3625 | 0 | 20.770,64 | 14.291,60 | 28.495,37 | 12.212,42 | 15.299,38 | 91.069,41 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 3727 | 2023 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 80.489,19 |
| A70.1331 Suma | | | | | 74.901,16 | 40.782,56 | 94.904,59 | 39.988,43 | 65.177,13 | 315.753,86 |
| B70.4911 | DISEÑADOR/A GRAFICO | GRAFISTA | 396 | 0 | 16.114,70 | 6.008,20 | 14.934,33 | 6.400,53 | 11.385,93 | 54.843,70 |
| | OPERADOR/A CAMARA | OPERADOR/A CAMARA | 1467 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.097,80 | 48.419,64 |
| B70.4911 Suma | | | | | 29.464,96 | 11.245,52 | 28.748,22 | 12.320,91 | 21.483,74 | 103.263,34 |
| C20.3380 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 326 | 0 | 15.227,50 | 6.008,20 | 14.934,33 | 6.400,53 | 11.153,49 | 53.724,05 |
| | AUXILIAR ADMINISTRATIVO FERIAS Y FESTEJOS | AUXILIAR ADMINISTRATIVO/A | 1075 | 0 | 12.120,26 | 5.237,32 | 14.626,09 | 5.920,24 | 9.930,82 | 47.834,73 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 1085 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 2692 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.417,26 | 69.444,98 |
| | | | 3859 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | JEFE/A DPTO. FERIAS Y FESTEJOS | EDUCADOR/A COMUNITARIO | 173 | 0 | 20.424,23 | 10.008,12 | 29.646,96 | 11.115,22 | 15.212,28 | 86.406,82 |
| | JEFE/A UNIDAD FERIAS Y FESTEJOS | ADMINISTRATIVO/A | 284 | 0 | 17.889,10 | 6.392,93 | 18.616,40 | 6.949,71 | 12.284,32 | 62.132,45 |
| C20.3380 Suma | | | | | 123.774,53 | 53.219,99 | 144.935,86 | 59.148,55 | 100.478,98 | 481.557,91 |
| C30.4321 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 334 | 0 | 18.332,70 | 6.008,20 | 14.934,33 | 6.400,53 | 11.256,11 | 56.931,87 |
| | ASISTENTE/TRABAJ.SOCIAL | ASISTENTE/TRABAJ.SOCIAL | 116 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 14.868,86 | 71.620,24 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1081 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1520 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.854,73 | 47.254,06 |
| | GESTOR/A PROGRAMACION EQUIP. PROXIMIDAD | ANIMADOR/A SOCIO-CULTURAL | 363 | 0 | 15.227,50 | 7.164,09 | 19.698,39 | 8.442,25 | 13.239,45 | 63.771,68 |
| | JEFE/A UNIDAD TURISMO Y P.HUMANIDAD | AUXILIAR PROTOCOLO | 381 | 0 | 17.889,10 | 8.753,50 | 22.401,64 | 9.600,72 | 14.308,55 | 72.953,51 |
| | ORDENANZA | ORDENANZA | 1814 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1815 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | SUBDIRECTOR/A GENERAL | SERV.ACT.OTRAS ADMONS. | 3626 | 0 | 20.770,64 | 14.291,60 | 28.495,37 | 12.212,42 | 15.299,38 | 91.069,41 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--------------------------------------|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| C30.4321 Suma | | | | | 135.063,04 | 63.944,03 | 160.857,47 | 68.939,12 | 109.951,78 | 538.755,45 |
| C40.3340 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 989 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |
| | | | 1066 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.362,58 | 49.914,42 |
| | | | 1090 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 2699 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 151 | 0 | 22.147,89 | 9.381,46 | 19.742,16 | 8.461,05 | 15.212,28 | 74.944,83 |
| | | | 156 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 158 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | JEFE/A DPTO. GESTION CULTURAL | TECNICO/A GRADO MEDIO | 238 | 0 | 22.722,45 | 11.987,70 | 25.935,76 | 11.115,51 | 15.212,28 | 86.973,70 |
| | JEFE/A UNIDAD ADMON.GESTION CULTURAL | ADMINISTRATIVO/A | 331 | 0 | 18.332,70 | 6.392,93 | 16.215,64 | 6.949,71 | 11.802,01 | 59.692,98 |
| | ORDENANZA | ORDENANZA | 0 | 0 | 18.833,80 | 9.702,61 | 27.957,82 | 11.981,39 | 21.809,48 | 90.285,10 |
| | | | 1772 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.293,68 | 46.778,04 |
| | PROFESOR/A MUSICA | PROFESOR/A ORQ.MUNICIPAL | 215 | 0 | 23.297,00 | 7.549,39 | 18.258,65 | 7.825,20 | 14.115,00 | 71.045,24 |
| | | | 219 | 0 | 23.297,00 | 7.549,39 | 18.258,65 | 7.825,20 | 14.115,00 | 71.045,24 |
| | SUBDIRECTOR/A GENERAL | ECONOMISTA | 6 | 0 | 27.005,82 | 14.291,60 | 28.495,37 | 12.212,42 | 14.308,55 | 96.313,75 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 3724 | 2023 | 20.770,64 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 82.567,59 |
| | TECNICO/A ASESOR/A | TEC.ADMINISTRACION GENERAL | 0 | 0 | 26.313,02 | 14.291,60 | 28.495,37 | 12.212,42 | 14.308,55 | 95.620,96 |
| C40.3340 Suma | | | | | 317.141,01 | 137.291,47 | 329.260,32 | 141.112,45 | 228.628,65 | 1.153.433,89 |
| C43.3321 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 951 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.746,96 | 49.298,80 |
| | AUXILIAR BIBLIOTECA | AUXILIAR BIBLIOTECA | 921 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 922 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.362,58 | 49.914,42 |
| | | | 923 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 928 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 929 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 930 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 931 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 932 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 934 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | | | 935 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 939 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 940 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 2608 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2609 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2611 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2816 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 2817 | 0 | 11.505,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.556,93 | 46.033,77 |
| | | | 3557 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 3558 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 3560 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1514 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.773,70 | 46.865,54 |
| | | | 1519 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.854,73 | 47.254,06 |
| | | | 2637 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.692,67 | 46.477,01 |
| | AYUDANTE BIBLIOTECA | AYUDANTE BIBLIOTECA | 1931 | 0 | 14.340,30 | 6.008,20 | 14.934,33 | 6.400,53 | 10.983,57 | 52.666,93 |
| | | | 1933 | 0 | 18.776,30 | 6.008,20 | 14.934,33 | 6.400,53 | 12.083,27 | 58.202,64 |
| | | | 1935 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.334,23 | 54.348,40 |
| | | | 1936 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | | | 1937 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | | | 1939 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | | | 2807 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.269,71 | 54.283,88 |
| | | | 2808 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.269,71 | 54.283,88 |
| | | | 2809 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.269,71 | 54.283,88 |
| | | | 2810 | 0 | 15.227,50 | 6.008,20 | 14.934,33 | 6.400,53 | 11.153,49 | 53.724,05 |
| | CONDUCTOR/A-ENGANCHADOR/A | CONDUCTOR-ENGANCHADOR | 1487 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | | | 1496 | 0 | 12.427,76 | 5.622,04 | 14.841,20 | 6.360,35 | 10.342,73 | 49.594,08 |
| | JEFE/A DPTO. DE BIBLIOTECAS | BIBLIOTECARIO/A | 3 | 0 | 27.698,62 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 90.670,43 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---------------------------|-----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | ORDENANZA | PORTERO/A | 1873 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | TEC. BIBLIOTECA | TECNICO/A BIBLIOTECA | 270 | 0 | 23.297,00 | 7.549,39 | 19.742,16 | 8.461,05 | 14.308,55 | 73.358,14 |
| | | | 2818 | 0 | 22.147,89 | 7.549,39 | 19.742,16 | 8.461,05 | 15.169,93 | 73.070,41 |
| C43.3321 | Suma | | | | 554.766,16 | 227.607,36 | 590.009,00 | 252.865,08 | 427.698,51 | 2.052.946,12 |
| C44.3330 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1021 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | AYUDANTE | AYUDANTE | 1547 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | AYUDANTE ADMINISTRATIVO | ORDENANZA | 1788 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | DIRECTOR/A DE MUSEOS | DIRECTOR DE MUSEOS | 0 | 0 | 13.499,59 | 10.008,12 | 17.526,19 | 7.511,15 | 15.388,78 | 63.933,83 |
| | JEFE/A DPTO. DE MUSEOS | CONSERVADOR/A RESTAURADOR/A | 1536 | 0 | 22.849,03 | 10.635,50 | 25.986,85 | 11.137,18 | 15.299,38 | 85.907,94 |
| | ORDENANZA | OPERARIO/A | 1696 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | ORDENANZA | 0 | 0 | 4.708,45 | 4.851,30 | 6.989,45 | 2.995,35 | 6.224,94 | 25.769,50 |
| | | | 1763 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1764 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1768 | 2023 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1782 | 0 | 12.199,65 | 4.851,30 | 13.978,91 | 5.990,69 | 9.178,69 | 46.199,25 |
| | | | 1783 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.293,68 | 46.778,04 |
| | | | 1785 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1789 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1791 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1801 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1819 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 3912 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | PORTERO/A | 1824 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1846 | 2018 | 10.112,59 | 4.851,30 | 13.978,91 | 5.990,69 | 11.126,32 | 46.059,82 |
| | | | 1851 | 2018 | 12.199,65 | 4.851,30 | 13.978,91 | 5.990,69 | 11.791,05 | 48.811,61 |
| | | | 1874 | 0 | 10.808,28 | 5.237,32 | 13.978,91 | 5.990,69 | 9.490,01 | 45.505,20 |
| | | | 1896 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1897 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1906 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 2659 | 2018 | 10.112,59 | 4.851,30 | 13.978,91 | 5.990,69 | 11.126,32 | 46.059,82 |
| | | | 2662 | 2018 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 11.274,04 | 46.671,32 |
| | PORTERO/A | PORTERO/A | 0 | 0 | 70.626,75 | 44.655,77 | 104.402,71 | 44.742,94 | 69.676,82 | 334.104,99 |
| C44.3330 | Suma | | | | 363.128,77 | 187.354,03 | 491.116,23 | 210.471,81 | 353.740,59 | 1.605.811,43 |
| C45.3322 | ARCHIVERO | ARCHIVERO/A | 0 | 0 | 8.999,73 | 10.008,12 | 11.684,13 | 5.007,43 | 11.316,71 | 47.016,12 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1010 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | AYUDANTE DE ARCHIVO | AYUDANTE DE ARCHIVO | 1538 | 0 | 17.889,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.850,83 | 57.082,99 |
| | JEFE/A DPTO. ARCHIVO | ARCHIVERO/A | 1 | 0 | 25.620,22 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 88.592,03 |
| | ORDENANZA | PORTERO/A | 1840 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.237,46 | 46.721,81 |
| C45.3322 | Suma | | | | 75.755,25 | 36.740,45 | 80.398,10 | 34.456,22 | 56.932,52 | 284.282,53 |
| C50.3360 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1099 | 0 | 12.735,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.500,18 | 50.577,21 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| C50.3360 | Suma | | | | 41.009,96 | 21.253,64 | 52.595,33 | 21.855,62 | 40.079,13 | 176.793,69 |
| E10.2310 | ASISTENTE/TRABAJ.SOCIAL | ASISTENTE/TRABAJ.SOCIAL | 0 | 0 | 284.900,47 | 143.438,44 | 355.358,81 | 152.298,85 | 298.114,91 | 1.234.111,47 |
| | | | 123 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | | | 217 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 17.526,33 | 72.554,05 |
| | | | 3581 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 47.951,19 | 26.186,60 | 64.464,79 | 27.628,44 | 52.695,23 | 218.926,26 |
| | | | 1025 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1894 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 9.500,05 | 45.759,77 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 2640 | 0 | 18.700,57 | 7.549,39 | 19.742,16 | 8.461,05 | 14.266,73 | 68.719,90 |
| | ECONOMISTA | ECONOMISTA | 0 | 0 | 2.999,91 | 10.008,12 | 3.894,71 | 1.669,14 | 4.865,83 | 23.437,72 |
| | | | 3665 | 2023 | 20.770,64 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 82.567,59 |
| | EDUCADOR/A SOCIAL | EDUCADOR/A SOCIAL | 0 | 0 | 94.966,82 | 45.296,35 | 118.452,94 | 50.766,28 | 98.570,14 | 408.052,53 |
| | | | 2555 | 0 | 17.551,46 | 7.549,39 | 19.742,16 | 8.461,05 | 14.045,62 | 67.349,68 |
| | | | 3567 | 2023 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 16.794,35 | 69.523,85 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------------------|------------------------------------|-----------|------|---------------------|-------------------|------------------------|----------------------|---------------------|---------------------|
| | | | 3568 | 2023 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.611,35 | 68.766,30 |
| | | | 3569 | 2023 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.611,35 | 68.766,30 |
| | | | 3712 | 2023 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | | | 3714 | 2023 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | | | 3715 | 2023 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.611,35 | 68.766,30 |
| | | | 3716 | 2023 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 16.794,35 | 69.523,85 |
| | | | 3717 | 2023 | 18.700,57 | 7.549,39 | 19.742,16 | 8.461,05 | 17.343,33 | 71.796,50 |
| | | | 3718 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | ESPECIALISTA EN SISTEMAS INFORMATICOS | ESPECIALISTA EN SISTEMAS INFORMAT | 0 | 0 | 12.122,31 | 6.008,20 | 14.934,33 | 6.400,53 | 12.569,72 | 52.035,09 |
| | GRADUADO/A EN CIENCIAS DEL TRABAJO | GRADUADO/A EN CIENCIAS DEL TRABAJO | 0 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | INTEGRADOR/A SOCIAL | INTEGRADOR/A SOCIAL | 0 | 0 | 36.366,92 | 18.024,60 | 44.803,00 | 19.201,59 | 37.709,16 | 156.105,27 |
| | ORDENANZA | ORDENANZA | 0 | 0 | 14.125,35 | 9.702,61 | 20.968,36 | 8.986,04 | 17.129,68 | 70.912,05 |
| | PORTERO/A | PORTERO/A | 0 | 0 | 14.125,35 | 8.931,15 | 20.880,54 | 8.948,59 | 13.935,36 | 66.821,00 |
| | PROMOTORA/A IGUALDAD DE GÉNERO | PROMOTOR/A IGUALDAD DE GENERO | 0 | 0 | 12.122,31 | 6.008,20 | 14.934,33 | 6.400,53 | 12.569,72 | 52.035,09 |
| | PSICOLOGO/A | PSICOLOGO | 0 | 0 | 53.998,35 | 30.024,36 | 70.104,77 | 30.044,60 | 45.636,85 | 229.808,93 |
| | | PSICOLOGO/A | 0 | 0 | 71.997,80 | 40.032,48 | 93.473,03 | 40.059,46 | 73.971,18 | 319.533,96 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1069 | 0 | 11.812,76 | 6.008,20 | 15.413,19 | 5.920,38 | 10.258,49 | 49.413,01 |
| | SUBDIRECTOR/A GENERAL | SERV.ACT.OTRAS ADMONS. | 3938 | 0 | 18.692,25 | 14.291,60 | 28.495,37 | 12.212,42 | 15.299,38 | 88.991,01 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| | | | 3736 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 80.489,19 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 245 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 17.625,92 | 73.228,19 |
| | E10.2310 Suma | | | | 1.028.470,29 | 524.864,17 | 1.280.391,35 | 548.058,69 | 1.030.481,13 | 4.412.265,64 |
| E10.2311 | JEFE/A UNIDAD GESTION RECURSOS | TECNICO/A DE GESTION | 254 | 0 | 18.126,02 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 75.348,79 |
| | E10.2311 Suma | | | | 18.126,02 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 75.348,79 |
| E10.2312 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1058 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 1079 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 1479 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3486 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3603 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3614 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | E10.2312 Suma | | | | 62.881,54 | 31.423,92 | 82.883,30 | 35.522,28 | 55.730,29 | 268.441,32 |
| E10.2313 | ASISTENTE/TRABAJ.SOCIAL | ASISTENTE/TRABAJ.SOCIAL | 0 | 0 | 3.956,95 | 22.648,17 | 4.935,54 | 2.115,26 | 8.868,34 | 42.524,26 |
| | | | 109 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.999,80 | 69.527,52 |
| | | | 110 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| | | | 114 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.591,44 | 65.171,83 |
| | | | 117 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 118 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 120 | 0 | 18.700,57 | 7.549,39 | 19.742,16 | 8.461,05 | 14.348,41 | 68.801,58 |
| | | | 124 | 0 | 22.722,45 | 8.753,50 | 19.742,16 | 8.461,05 | 14.308,55 | 73.987,69 |
| | | | 125 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 17.526,33 | 72.554,05 |
| | | | 126 | 0 | 22.722,45 | 7.549,39 | 19.742,16 | 8.461,05 | 15.212,28 | 73.687,32 |
| | | | 128 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.417,26 | 69.444,98 |
| | | | 130 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 131 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 134 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 135 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 137 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 138 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.651,20 | 70.253,47 |
| | | | 139 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.999,80 | 69.527,52 |
| | | | 140 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 14.868,86 | 71.620,24 |
| | | | 142 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 147 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.999,80 | 69.527,52 |
| | | | 148 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 211 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 212 | 0 | 22.147,89 | 7.549,39 | 19.742,16 | 8.461,05 | 15.256,78 | 73.157,27 |
| | | | 216 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------|---------------------------------------|---------------------------|-----------|------|----------------|----------------|------------------------|----------------------|--------------------|--------------|
| | | | 220 | 0 | 17.551,46 | 7.549,39 | 19.742,16 | 8.461,05 | 14.045,62 | 67.349,68 |
| | | | 222 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 16.794,35 | 69.523,85 |
| | | | 1388 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| | | | 1949 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 1960 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| | | | 1961 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.591,44 | 65.171,83 |
| | | | 2098 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | | | 2647 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.591,44 | 65.171,83 |
| | | | 2648 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 2664 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 2665 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| | | | 2666 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 2667 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.499,80 | 69.527,52 |
| | | | 2693 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 16.794,35 | 69.523,85 |
| | | | 2713 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| | | | 2714 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.591,44 | 65.171,83 |
| | | | 2715 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.591,44 | 65.171,83 |
| | | | 2716 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.802,59 | 70.979,42 |
| | | | 3621 | 2021 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.611,35 | 68.766,30 |
| | | | 3622 | 2021 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 16.794,35 | 69.523,85 |
| | | | 3623 | 2021 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.611,35 | 68.766,30 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 948 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 982 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 998 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 1067 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | | | 1087 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2621 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2629 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3451 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3480 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 3609 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3611 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3613 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3748 | 2023 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.758,11 | 48.849,95 |
| | | | 3749 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3753 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3754 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1515 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.854,73 | 47.254,06 |
| | | | 1516 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.935,75 | 47.642,59 |
| | | | 1523 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | AUXILIAR PUERICULTURA | AUXILIAR PUERICULTURA | 1105 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.653,81 | 48.590,64 |
| | AYUDANTE ADMINISTRATIVO | LIMPIADOR/A | 1612 | 0 | 12.663,44 | 4.851,30 | 14.420,03 | 6.180,11 | 9.392,84 | 47.507,73 |
| | | PORTERO/A | 1920 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 9.500,05 | 45.759,77 |
| | DIRECTOR/A C.S.SOC.COMUNITARIOS (ZTS) | ASISTENTE/TRABAJ.SOCIAL | 111 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.647,00 |
| | | | 121 | 0 | 22.722,45 | 10.008,12 | 22.401,64 | 9.600,72 | 14.308,55 | 79.041,48 |
| | | | 129 | 0 | 20.998,79 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 78.308,65 |
| | | | 132 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 77.734,09 |
| | | | 136 | 0 | 22.147,89 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 79.457,76 |
| | | | 143 | 0 | 19.849,68 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 77.159,54 |
| | | | 144 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 77.734,09 |
| | EDUCADOR/A | EDUCADOR/A | 165 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.802,59 | 70.979,42 |
| | | | 169 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.499,80 | 69.527,52 |
| | EDUCADOR/A COMUNITARIO | EDUCADOR/A COMUNITARIO | 174 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 183 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 184 | 0 | 21.573,34 | 7.549,39 | 19.742,16 | 8.461,05 | 15.019,39 | 72.345,33 |
| | | | 187 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---|---------------------------|-----------|------|---------------------|-------------------|------------------------|----------------------|---------------------|---------------------|
| | | | 195 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 196 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.417,26 | 69.444,98 |
| | | | 199 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | EDUCADOR/A SOCIAL | EDUCADOR/A COMUNITARIO | 175 | 0 | 23.297,00 | 8.753,50 | 21.706,53 | 8.461,05 | 15.212,28 | 77.430,36 |
| | | EDUCADOR/A SOCIAL | 2401 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | JEFE/A DPTO. DE ADMON. SERVICIOS SOCIALES | EDUCADOR/A COMUNITARIO | 176 | 0 | 23.297,00 | 10.008,12 | 25.935,76 | 11.115,51 | 15.299,38 | 85.655,77 |
| | JEFE/A DPTO. SERV. SOC. COMUNITARIOS | ASISTENTE/TRABAJ.SOCIAL | 113 | 0 | 22.722,45 | 11.987,70 | 25.986,85 | 11.137,18 | 15.212,28 | 87.046,46 |
| | JEFE/A UNIDAD SERVICIOS SOCIALES, MENORES Y FAMILIA | ASISTENTE/TRABAJ.SOCIAL | 145 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.647,00 |
| | ORDENANZA | CONDUCTOR/A | 1366 | 0 | 14.580,26 | 5.622,04 | 14.841,20 | 6.360,35 | 10.203,36 | 51.607,21 |
| | | ORDENANZA | 1786 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1817 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1820 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | PORTERO/A | 1823 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1854 | 0 | 11.503,96 | 4.851,30 | 13.978,91 | 5.990,69 | 9.571,60 | 45.896,48 |
| | | | 1866 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1890 | 2018 | 10.344,48 | 4.851,30 | 13.978,91 | 5.990,69 | 11.200,18 | 46.365,57 |
| | | | 2821 | 2019 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 11.347,90 | 46.977,08 |
| | PSICOLOGO/A | PSICOLOGO/A | 54 | 0 | 23.541,83 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 82.232,45 |
| | | | 57 | 0 | 21.463,44 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 80.154,06 |
| | | | 58 | 0 | 24.234,63 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 82.925,25 |
| | | | 3066 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 76.690,07 |
| | | | 3067 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 76.690,07 |
| E10.2313 | Suma | | | | 1.714.741,95 | 758.805,18 | 1.892.227,88 | 810.120,42 | 1.371.471,98 | 6.547.367,43 |
| E20.3200 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 17.125,43 | 10.474,64 | 23.023,14 | 9.867,30 | 19.175,49 | 79.665,99 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 152 | 0 | 22.147,89 | 7.549,39 | 19.742,16 | 8.461,05 | 15.169,93 | 73.070,41 |
| | | | 153 | 0 | 22.147,89 | 7.549,39 | 19.742,16 | 8.461,05 | 15.169,93 | 73.070,41 |
| | JEFE/A DPTO. EDUCACION E INFANCIA | PSICOLOGO/A | 56 | 0 | 22.849,03 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 85.820,84 |
| | PORTERO/A | PORTERO/A | 0 | 0 | 35.313,38 | 22.327,88 | 52.201,35 | 22.371,47 | 34.838,41 | 167.052,49 |
| | PROFESOR/A MUSICA | PROFESOR/A ORQ.MUNICIPAL | 218 | 0 | 23.871,55 | 7.549,39 | 18.258,65 | 7.825,20 | 14.257,45 | 71.762,25 |
| | | | 221 | 0 | 23.871,55 | 7.549,39 | 18.258,65 | 7.825,20 | 15.152,51 | 72.657,31 |
| E20.3200 | Suma | | | | 167.326,73 | 73.635,59 | 177.212,96 | 75.948,44 | 128.976,00 | 623.099,72 |
| E21.3230 | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1863 | 0 | 11.503,96 | 4.851,30 | 14.420,03 | 6.180,11 | 9.682,32 | 46.637,73 |
| | COORDINADOR/A DE COLEGIOS | PORTERO/A | 1886 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | ORDENANZA | ORDENANZA | 0 | 0 | 61.209,85 | 33.959,13 | 90.862,91 | 38.939,51 | 71.653,39 | 296.624,80 |
| | | | 1773 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1774 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1780 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1784 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1794 | 0 | 10.112,59 | 4.851,30 | 13.978,91 | 5.990,69 | 11.126,32 | 46.059,82 |
| | | | 1795 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1797 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1798 | 0 | 10.344,48 | 4.851,30 | 13.978,91 | 5.990,69 | 11.200,18 | 46.365,57 |
| | | | 1799 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1800 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1805 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 11.347,90 | 46.977,08 |
| | | | 1806 | 0 | 9.648,80 | 4.851,30 | 13.978,91 | 5.990,69 | 10.978,60 | 45.448,31 |
| | | | 1811 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1816 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 11.347,90 | 46.977,08 |
| | | | 1818 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 11.347,90 | 46.977,08 |
| | | | 3909 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 11.274,04 | 46.671,32 |
| | | | 3910 | 0 | 11.503,96 | 4.851,30 | 13.978,91 | 5.990,69 | 11.569,47 | 47.894,34 |
| | | | 3913 | 0 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| | | PORTERO/A | 1638 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1827 | 0 | 11.503,96 | 4.851,30 | 13.978,91 | 5.990,69 | 9.571,60 | 45.896,48 |
| | | | 1828 | 2019 | 9.880,69 | 4.851,30 | 13.978,91 | 5.990,69 | 11.052,46 | 45.754,06 |
| | | | 1829 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|-----------------------------|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 1830 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1831 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1832 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1834 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1835 | 2018 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 11.274,04 | 46.671,32 |
| | | | 1836 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1842 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1843 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1847 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1852 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1856 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1857 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1858 | 0 | 11.503,96 | 4.851,30 | 13.978,91 | 5.990,69 | 9.571,60 | 45.896,48 |
| | | | 1860 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1862 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1864 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 11.495,61 | 47.588,59 |
| | | | 1868 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 11.495,61 | 47.588,59 |
| | | | 1869 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1877 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1878 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1879 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | | | 1880 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1881 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1882 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1889 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1892 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1893 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1895 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1900 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1902 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1903 | 2019 | 10.344,48 | 4.851,30 | 13.978,91 | 5.990,69 | 11.200,18 | 46.365,57 |
| | | | 1904 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1907 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1908 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1910 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | | | 1912 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1913 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1915 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 1917 | 0 | 11.503,96 | 4.851,30 | 13.978,91 | 5.990,69 | 9.571,60 | 45.896,48 |
| | | | 1918 | 0 | 10.808,28 | 4.851,30 | 13.978,91 | 5.990,69 | 9.388,29 | 45.017,47 |
| | | | 2689 | 0 | 10.576,38 | 4.851,30 | 13.978,91 | 5.990,69 | 9.327,19 | 44.724,47 |
| | PORTERO/A | OFICIAL 1 JARDINERO/A | 1434 | 0 | 14.580,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.069,07 | 50.680,80 |
| E21.3230 | Suma | | | | 773.226,37 | 354.915,97 | 1.014.660,80 | 434.836,35 | 735.029,67 | 3.312.669,16 |
| E50.3371 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 972 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | | | 1072 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | EDUCADOR/A ESCUELA INFANTIL | EDUCADOR/A | 168 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 14.953,99 | 71.705,37 |
| | INFORMADOR/A JUVENIL | INFORMADOR/A JUVENIL | 0 | 0 | 5.137,63 | 5.237,32 | 6.906,94 | 2.960,19 | 5.333,79 | 25.575,87 |
| | JEFE/A DPTO. DE JUVENTUD | COORDINADOR/A PROGRAMAS | 149 | 0 | 20.424,23 | 10.008,12 | 25.935,76 | 11.115,51 | 15.299,38 | 82.783,00 |
| | ORDENANZA | ORDENANZA | 0 | 0 | 9.416,90 | 4.851,30 | 13.978,91 | 5.990,69 | 10.904,74 | 45.142,55 |
| | | | 1790 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | PORTERO/A | 2819 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 9.449,39 | 45.310,48 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| E50.3371 | Suma | | | | 133.572,51 | 63.068,82 | 159.331,49 | 68.284,83 | 114.585,90 | 538.843,55 |
| E50.3372 | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 164 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.499,80 | 69.527,52 |
| | INFORMADOR/A JUVENIL | INFORMADOR/A JUVENIL | 1940 | 2020 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.758,11 | 48.849,95 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--|-----------------------------|-----------|------|-------------------|------------------|------------------------|----------------------|--------------------|-------------------|
| E50.3372 Suma | | | | | 31.395,38 | 12.786,71 | 33.556,04 | 14.381,43 | 26.257,92 | 118.377,48 |
| E60.4930 | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1530 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | JEFE/A DPTO. SALUD, CONS. Y M. AMB. | TEC. ADMINISTRACION GENERAL | 95 | 0 | 22.156,24 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 85.128,05 |
| | JEFE/A OMIC | COORDINADOR/A PROGRAMAS | 155 | 0 | 21.573,34 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 83.845,01 |
| | MONITOR/A CONSUMO | MONITOR/A CONSUMO | 408 | 0 | 15.227,50 | 6.008,20 | 14.934,33 | 6.400,53 | 13.494,87 | 56.065,44 |
| E60.4930 Suma | | | | | 71.692,33 | 31.889,14 | 80.670,82 | 34.573,60 | 53.798,63 | 272.624,52 |
| E61.3110 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 994 | 0 | 13.965,26 | 6.008,20 | 13.813,88 | 5.920,38 | 10.403,42 | 50.111,14 |
| E61.3110 Suma | | | | | 13.965,26 | 6.008,20 | 13.813,88 | 5.920,38 | 10.403,42 | 50.111,14 |
| E62.4932 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1088 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 2636 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.692,67 | 46.477,01 |
| E62.4932 Suma | | | | | 24.548,01 | 10.474,64 | 27.627,77 | 11.840,76 | 19.571,87 | 94.063,04 |
| E63.4310 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 943 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 3649 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | JEFE/A UDAD. DE COMERCIO Y VENTA AMBULANTE | AUXILIAR ADMINISTRATIVO/A | 1885 | 0 | 11.040,17 | 4.851,30 | 14.420,03 | 6.180,11 | 9.560,80 | 46.052,42 |
| | JEFE/A UNIDAD DE TRANSPORTES | AUXILIAR ADMINISTRATIVO/A | 1042 | 0 | 12.427,76 | 6.392,93 | 16.215,64 | 6.949,71 | 11.000,34 | 52.986,37 |
| | T.A.G. | TEC. ADMINISTRACION GENERAL | 1045 | 0 | 12.427,76 | 6.392,93 | 16.215,64 | 6.949,71 | 11.000,34 | 52.986,37 |
| | | | 2735 | 0 | 20.077,84 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 78.681,37 |
| E63.4310 Suma | | | | | 80.521,54 | 38.119,91 | 97.847,34 | 41.935,15 | 67.639,89 | 326.063,84 |
| E64.4312 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 955 | 0 | 11.505,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.556,93 | 46.033,77 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 3646 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 1944 | 2021 | 23.871,55 | 7.549,39 | 19.742,16 | 8.461,05 | 18.492,79 | 78.116,94 |
| E64.4312 Suma | | | | | 45.959,57 | 18.024,03 | 47.369,92 | 20.301,81 | 39.320,45 | 170.975,78 |
| E70.2312 | ANIMADOR/A SOCIO CULTURAL | ANIMADOR/A SOCIO-CULTURAL | 364 | 0 | 17.445,50 | 7.164,09 | 16.439,22 | 7.045,42 | 12.600,69 | 60.694,92 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1086 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | JEFE/A DPTO. COOPERACION Y SOLIDARIDAD | TECNICO/A GRADO MEDIO | 241 | 0 | 21.573,34 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 83.845,01 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1027 | 0 | 12.120,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.339,05 | 49.801,08 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 3306 | 2021 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 18.075,31 | 74.826,69 |
| | TEC. GRADO MEDIO | TECNICO/A GRADO MEDIO | 252 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 14.868,86 | 71.620,24 |
| | TECNICO/A ASESOR/A | LICENCIADO/A DERECHO | 0 | 0 | 24.927,43 | 14.291,60 | 28.495,37 | 12.212,42 | 15.212,28 | 95.139,10 |
| E70.2312 Suma | | | | | 128.339,35 | 57.808,11 | 139.581,73 | 59.136,21 | 95.543,15 | 480.408,56 |
| E80.2319 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | COORD. PROGRAMAS | COORDINADOR/A PROGRAMAS | 2641 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 13.514,06 | 65.094,46 |
| | DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO | EDUCADOR/A COMUNITARIO | 198 | 0 | 19.275,13 | 10.008,12 | 22.401,64 | 9.600,72 | 15.299,38 | 76.584,99 |
| | EDUCADOR/A | EDUCADOR/A COMUNITARIO | 197 | 0 | 20.424,23 | 8.127,27 | 19.742,16 | 8.461,05 | 14.869,73 | 71.624,43 |
| | JEFE UDAD ADMVA CENTROS CONVIVENCIA MAYORES | AUXILIAR ADMINISTRATIVO/A | 1036 | 0 | 12.735,26 | 6.392,93 | 16.215,64 | 6.949,71 | 11.080,90 | 53.374,43 |
| | JEFE/A DEPARTAMENTO DE MAYORES E INTEGRACION | EDUCADOR/A COMUNITARIO | 181 | 0 | 23.871,55 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 86.143,23 |
| | JEFE/A UNIDAD DEL MAYOR Y LA DEPENDENCIA | ASISTENTE/TRABAJ. SOCIAL | 115 | 0 | 22.722,45 | 8.753,50 | 22.401,64 | 9.600,72 | 14.308,55 | 77.786,86 |
| | OF. MECANICO/A | OFICIAL 1 MECANICO/A | 1445 | 0 | 14.272,76 | 5.622,04 | 14.286,57 | 6.122,86 | 9.992,83 | 50.297,06 |
| E80.2319 Suma | | | | | 139.404,43 | 61.698,69 | 154.539,46 | 66.231,99 | 105.450,98 | 527.325,55 |
| E90.9240 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 944 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | EDUCADOR/A COMUNITARIO | EDUCADOR/A COMUNITARIO | 3610 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 190 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.718,33 | 70.895,16 |
| | | | 193 | 0 | 23.297,00 | 7.549,39 | 19.742,16 | 8.461,05 | 15.212,28 | 74.261,88 |
| | EDUCADOR/A SOCIAL | EDUCADOR/A SOCIAL | 3710 | 2022 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | JEFE/A DPTO. IGUALDAD | ASISTENTE/TRABAJ. SOCIAL | 112 | 0 | 23.297,00 | 10.008,12 | 25.935,76 | 11.115,51 | 14.308,55 | 84.664,94 |
| | PROMOTOR/A IGUALDAD | PROMOTOR/A IGUALDAD | 0 | 0 | 12.122,31 | 12.016,40 | 14.934,33 | 6.400,53 | 11.982,29 | 57.455,86 |
| | | | 1507 | 2020 | 15.227,50 | 6.008,20 | 14.934,33 | 6.400,53 | 13.494,87 | 56.065,44 |
| | | | 1508 | 0 | 15.227,50 | 6.008,20 | 14.934,33 | 6.400,53 | 11.153,49 | 53.724,05 |
| | | | 1509 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.269,71 | 54.283,88 |
| E90.9240 Suma | | | | | 161.952,46 | 73.171,94 | 172.527,32 | 73.941,53 | 127.117,78 | 608.711,04 |
| F00.4500 | ARQUITECTO/A TECNICO | ARQUITECTO/A TECNICO/A | 0 | 0 | 21.103,74 | 16.254,53 | 26.322,87 | 11.281,40 | 19.752,63 | 94.715,17 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 68.501,71 | 36.661,24 | 92.092,56 | 39.469,20 | 75.041,73 | 311.766,43 |
| | | | 1047 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1077 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1477 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | AYUDANTE | AYUDANTE | 0 | 0 | 42.376,05 | 38.810,44 | 64.890,13 | 27.810,52 | 48.003,84 | 221.890,97 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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URL DE VALIDACIÓN

<https://sede.cordoba.es>



22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 1544 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 9.187,81 | 44.056,16 |
| | | | 1545 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1551 | 0 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 9.248,91 | 44.349,16 |
| | | | 1553 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1554 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1555 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1564 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1570 | 0 | 10.112,59 | 4.851,30 | 14.420,03 | 6.180,11 | 9.371,12 | 44.935,16 |
| | | | 1572 | 0 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 9.248,91 | 44.349,16 |
| | | | 1577 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1578 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 9.187,81 | 44.056,16 |
| | | | 1579 | 0 | 10.112,59 | 4.851,30 | 14.420,03 | 6.180,11 | 9.371,12 | 44.935,16 |
| | | | 1581 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1585 | 0 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 9.310,02 | 44.642,16 |
| | | | 1591 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 9.187,81 | 44.056,16 |
| | | | 1592 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 9.187,81 | 44.056,16 |
| | | | 1593 | 0 | 10.112,59 | 4.851,30 | 14.420,03 | 6.180,11 | 9.371,12 | 44.935,16 |
| | | | 1597 | 0 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 9.248,91 | 44.349,16 |
| | AYUDANTE ADMINISTRATIVO | ORDENANZA | 1787 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | | PORTERO/A | 1850 | 0 | 12.663,44 | 4.851,30 | 14.420,03 | 6.180,11 | 9.392,84 | 47.507,73 |
| | ING. AGRONOMO | ING. AGRONOMO | 2645 | 0 | 19.385,05 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 78.075,87 |
| | ING. CAMINOS | ING. CAMINOS | 15 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.492,79 | 79.883,49 |
| | ING. INDUSTRIAL | INGENIERO/A INDUSTRIAL | 3661 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.492,79 | 79.883,49 |
| | ING. TEC. INDUSTRIAL | ING. TEC. INDUSTRIAL | 3866 | 0 | 15.827,80 | 7.549,39 | 19.742,16 | 8.461,05 | 16.428,36 | 68.008,76 |
| | JEFE/A DPTO.MANTENIMIENTO | TEC.ADMINISTRACION GENERAL | 91 | 0 | 20.077,84 | 10.635,50 | 25.986,85 | 11.137,18 | 15.299,38 | 83.136,75 |
| | JEFE/A UNIDAD ADMON.DPTO.MANTENIM. | AUXILIAR ADMINISTRATIVO/A | 1012 | 0 | 13.042,76 | 6.392,93 | 16.215,64 | 6.949,71 | 11.161,47 | 53.762,50 |
| | OPERARIO/A | OPERARIO/A | 0 | 0 | 9.416,90 | 8.931,15 | 13.920,36 | 5.965,73 | 12.177,57 | 50.411,71 |
| | | | 1723 | 0 | 11.040,17 | 4.465,58 | 13.920,36 | 5.965,73 | 9.325,75 | 44.717,58 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1100 | 0 | 10.890,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.016,79 | 48.248,82 |
| | SUBDIRECTOR/A GENERAL | SERV.ACT.OTRAS ADMONS. | 3778 | 0 | 18.692,25 | 14.291,60 | 28.495,37 | 12.212,42 | 1.755,36 | 75.447,00 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 2719 | 0 | 24.234,63 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 86.031,57 |
| | TELEFONISTA | LIMPIADOR/A | 1600 | 0 | 12.895,34 | 5.237,32 | 13.813,88 | 5.920,38 | 9.331,74 | 47.198,66 |
| F00.4500 | Suma | | | | 559.161,97 | 308.008,40 | 754.128,61 | 322.516,56 | 514.084,24 | 2.457.899,79 |
| F10.1532 | AYUDANTE | AYUDANTE | 1559 | 2021 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 1563 | 2021 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 3588 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 3592 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | ING. INDUSTRIAL | INGENIERO/A INDUSTRIAL | 19 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 76.690,07 |
| | JEFE/A UNIDAD MANTENIMIENTO VIA PUBLICA | ING. TEC.O.P. | 204 | 0 | 22.722,45 | 10.008,12 | 22.401,64 | 9.600,72 | 14.308,55 | 79.041,48 |
| | OF. ALBAÑIL | OFICIAL 1 ALBAÑIL | 1412 | 0 | 13.042,76 | 5.622,04 | 14.286,57 | 6.122,86 | 11.661,12 | 50.735,35 |
| F10.1532 | Suma | | | | 92.359,84 | 45.043,50 | 117.736,58 | 50.458,91 | 93.077,00 | 398.675,83 |
| F10.4501 | ARQUITECTO/A | ARQUITECTO/A | 2619 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 76.690,07 |
| | ARQUITECTO/A TECNICO | ARQUITECTO/A TECNICO/A | 108 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 14.868,86 | 71.620,24 |
| | DELINEANTE | DELINEANTE | 389 | 0 | 15.671,10 | 6.008,20 | 15.726,02 | 6.739,76 | 11.566,01 | 55.711,10 |
| | | | 390 | 0 | 16.114,70 | 6.008,20 | 15.726,02 | 6.739,76 | 11.682,24 | 56.270,93 |
| | ING. CAMINOS | ING. CAMINOS | 18 | 0 | 23.541,83 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 82.145,36 |
| | ING. TEC. INDUSTRIAL | ING. TEC. INDUSTRIAL | 207 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | JEFE/A DEPARTAMENTO DE PROYECTOS | ARQUITECTO/A | 2967 | 0 | 26.313,02 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 89.284,83 |
| F10.4501 | Suma | | | | 137.615,80 | 57.766,93 | 143.659,72 | 61.568,53 | 97.735,28 | 498.346,26 |
| F20.9200 | AYUDANTE | AYUDANTE | 1558 | 0 | 10.344,48 | 4.851,30 | 14.420,03 | 6.180,11 | 13.208,70 | 49.004,63 |
| | | | 1561 | 0 | 11.967,76 | 4.851,30 | 14.420,03 | 6.180,11 | 11.749,63 | 49.168,83 |
| | | | 1562 | 0 | 11.040,17 | 4.851,30 | 14.420,03 | 6.180,11 | 11.458,37 | 47.949,99 |
| | | | 1575 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 1576 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 1589 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 1596 | 0 | 10.576,38 | 4.851,30 | 14.420,03 | 6.180,11 | 11.312,74 | 47.340,57 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|---|------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 3584 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | ING. TEC. INDUSTRIAL | ING. TEC. INDUSTRIAL | 0 | 0 | 20.424,23 | 7.549,39 | 19.742,16 | 8.461,05 | 14.802,59 | 70.979,42 |
| | OPERARIO/A | OPERARIO/A | 1749 | 0 | 11.272,07 | 4.465,58 | 13.920,36 | 5.965,73 | 10.081,52 | 45.705,25 |
| F20.9200 Suma | | | | | 117.698,72 | 50.825,40 | 149.022,74 | 63.867,69 | 119.722,19 | 501.136,75 |
| F30.1650 | AYUDANTE | AYUDANTE | 1552 | 0 | 11.040,17 | 4.851,30 | 14.420,03 | 6.180,11 | 11.458,37 | 47.949,99 |
| | | | 1580 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 1587 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 1588 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 1590 | 0 | 10.576,38 | 4.851,30 | 14.420,03 | 6.180,11 | 11.312,74 | 47.340,57 |
| | JEFE/A TAREAS ALUMBRADO | OFICIAL 1 ELECTRICISTA | 1419 | 0 | 10.890,26 | 6.008,20 | 14.420,46 | 6.235,94 | 11.792,22 | 49.347,08 |
| | JEFE/A UNIDAD DE MANTENIMIENTO DE ALUMBRADO | ING. TEC. INDUSTRIAL | 208 | 0 | 22.147,89 | 10.008,12 | 22.401,64 | 9.600,72 | 14.308,55 | 78.466,92 |
| | OF. ALBAÑIL | OFICIAL 1 ALBAÑIL | 1408 | 0 | 13.042,76 | 5.622,04 | 14.286,57 | 6.122,86 | 12.269,31 | 51.343,54 |
| | OFICIAL ELECTRICISTA | OFICIAL 1 ELECTRICISTA | 0 | 0 | 92.477,30 | 50.598,39 | 128.579,16 | 55.105,72 | 86.101,41 | 412.861,98 |
| F30.1650 Suma | | | | | 191.440,11 | 96.493,27 | 251.787,97 | 107.965,81 | 182.965,69 | 830.652,86 |
| F40.9200 | AYUDANTE | AYUDANTE | 1556 | 2021 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 1565 | 2021 | 10.344,48 | 4.851,30 | 14.420,03 | 6.180,11 | 13.208,70 | 49.004,63 |
| | | | 1569 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 12.866,42 | 47.734,77 |
| | | | 1595 | 2023 | 9.880,69 | 4.851,30 | 14.420,03 | 6.180,11 | 13.037,56 | 48.369,70 |
| | | | 1599 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 11.385,55 | 47.645,28 |
| | | | 3585 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | JEFE/A TAREAS PARQUE MOVIL - EQ MONTAJES | OFICIAL MAQUINISTA | 1464 | 0 | 13.350,26 | 6.008,20 | 14.420,46 | 6.235,94 | 12.564,66 | 52.579,52 |
| | JEFE/A TAREAS TALLER MECANICO | OFICIAL 1 MECANICO/A | 1448 | 0 | 12.120,26 | 6.008,20 | 14.420,46 | 6.235,94 | 12.178,44 | 50.963,30 |
| | JEFE/A UNIDAD DE PARQUE MOVIL Y TALLERES | TECNICO/A GRADO MEDIO | 258 | 0 | 20.424,23 | 10.008,12 | 22.401,64 | 9.600,72 | 15.212,28 | 77.647,00 |
| | OF. 1 HERRERO/A | OFICIAL 1 HERRERO/A | 1541 | 0 | 12.427,76 | 5.622,04 | 14.286,57 | 6.122,86 | 12.076,20 | 50.535,43 |
| | OF. 1 MAQUINISTA | OFICIAL MAQUINISTA | 1465 | 0 | 10.275,26 | 5.622,04 | 14.286,57 | 6.122,86 | 11.400,31 | 47.707,04 |
| | | | 2650 | 0 | 10.275,26 | 5.622,04 | 14.286,57 | 6.122,86 | 11.400,31 | 47.707,04 |
| | | | 2652 | 0 | 10.582,76 | 5.622,04 | 14.286,57 | 6.122,86 | 11.496,87 | 48.111,10 |
| | | | 2653 | 0 | 10.275,26 | 5.622,04 | 14.286,57 | 6.122,86 | 11.400,31 | 47.707,04 |
| | OF. 1 CONDUCTOR/A | CONDUCTOR/A | 0 | 0 | 30.825,77 | 33.732,26 | 41.643,99 | 17.847,24 | 32.686,98 | 156.736,23 |
| | | | 1324 | 0 | 13.042,76 | 5.622,04 | 13.881,33 | 5.949,08 | 12.260,72 | 50.755,93 |
| | | | 1334 | 0 | 13.042,76 | 5.622,04 | 13.881,33 | 5.949,08 | 12.260,72 | 50.755,93 |
| | OF. MECANICO/A | OFICIAL 1 MECANICO/A | 0 | 0 | 2.568,81 | 5.622,04 | 3.571,64 | 1.530,71 | 3.502,76 | 16.795,98 |
| | | | 1446 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | | 1447 | 0 | 11.812,76 | 5.622,04 | 14.286,57 | 6.122,86 | 9.971,95 | 47.816,18 |
| | | | 3490 | 2021 | 11.197,76 | 5.622,04 | 14.286,57 | 6.122,86 | 11.857,51 | 49.086,74 |
| | | | 3491 | 2023 | 11.505,26 | 5.622,04 | 14.286,57 | 6.122,86 | 11.955,45 | 49.492,18 |
| | | | 3492 | 2023 | 10.582,76 | 5.622,04 | 14.286,57 | 6.122,86 | 11.661,63 | 48.275,86 |
| | | | 3904 | 0 | 10.275,26 | 5.622,04 | 14.286,57 | 6.122,86 | 11.563,69 | 47.870,42 |
| F40.9200 Suma | | | | | 286.453,10 | 163.573,21 | 367.893,32 | 157.780,83 | 301.906,01 | 1.277.606,48 |
| F50.1710 | AYUDANTE | AYUDANTE | 1543 | 0 | 9.416,90 | 4.851,30 | 14.420,03 | 6.180,11 | 12.866,42 | 47.734,77 |
| | | | 1546 | 2021 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 1557 | 2023 | 10.112,59 | 4.851,30 | 14.420,03 | 6.180,11 | 11.327,15 | 46.891,18 |
| | | | 1560 | 0 | 11.040,17 | 4.851,30 | 14.420,03 | 6.180,11 | 11.458,37 | 47.949,99 |
| | | | 1566 | 2021 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 1584 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 3586 | 2023 | 9.648,80 | 4.851,30 | 14.420,03 | 6.180,11 | 12.951,99 | 48.052,23 |
| | | | 3589 | 2023 | 10.112,59 | 4.851,30 | 14.420,03 | 6.180,11 | 13.123,13 | 48.687,16 |
| | AYUDANTE JARDINERO/A | AYUDANTE | 1598 | 0 | 10.808,28 | 4.851,30 | 14.420,03 | 6.180,11 | 9.554,44 | 45.814,16 |
| | ING. AGRONOMO | ING. AGRONOMO | 1964 | 0 | 23.541,83 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 82.145,36 |
| | JEFE/A TAREAS JARDINERO/A | OFICIAL 1 JARDINERO/A | 1441 | 0 | 12.735,26 | 6.008,20 | 14.420,46 | 6.235,94 | 12.371,55 | 51.771,41 |
| | OF. 1 JARDINERO/A | OFICIAL 1 JARDINERO/A | 0 | 0 | 10.275,26 | 22.488,17 | 14.286,57 | 6.122,86 | 14.011,05 | 67.183,91 |
| | | | 1423 | 0 | 13.657,76 | 5.622,04 | 14.286,57 | 6.122,86 | 10.458,11 | 50.147,34 |
| | | | 1426 | 0 | 13.965,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.539,14 | 50.535,87 |
| | | | 1428 | 0 | 13.350,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.377,09 | 49.758,82 |
| | | | 1433 | 0 | 13.657,76 | 5.622,04 | 14.286,57 | 6.122,86 | 10.458,11 | 50.147,34 |
| | | | 1435 | 0 | 12.735,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.215,03 | 48.981,76 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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URL DE VALIDACIÓN

<https://sede.cordoba.es>



22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|---|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 1436 | 0 | 14.580,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.701,19 | 51.312,92 |
| | | | 1438 | 0 | 12.735,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.215,03 | 48.981,76 |
| | | | 1439 | 0 | 12.735,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.215,03 | 48.981,76 |
| | | | 1440 | 0 | 13.350,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.377,09 | 49.758,82 |
| | | | 1442 | 0 | 13.042,76 | 5.622,04 | 14.286,57 | 6.122,86 | 10.296,06 | 49.370,29 |
| | OF. 1 PODADOR/A | OFICIAL 1 PODADOR/A | 1454 | 0 | 12.427,76 | 5.622,04 | 14.286,57 | 6.122,86 | 10.134,01 | 48.593,24 |
| | | | 1455 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | | 1457 | 0 | 12.427,76 | 5.622,04 | 14.286,57 | 6.122,86 | 10.134,01 | 48.593,24 |
| | | | 1458 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | | 1459 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | | 1460 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | | | 1461 | 0 | 12.120,26 | 5.622,04 | 14.286,57 | 6.122,86 | 10.052,98 | 48.204,71 |
| | OPERARIO/A | OPERARIO/A | 1649 | 0 | 11.272,07 | 4.465,58 | 13.920,36 | 5.965,73 | 9.386,85 | 45.010,58 |
| | | | 1665 | 0 | 11.272,07 | 4.465,58 | 13.920,36 | 5.965,73 | 9.386,85 | 45.010,58 |
| | OPERARIO/A JARDINES | OPERARIO/A | 1662 | 0 | 11.503,96 | 4.465,58 | 13.920,36 | 5.965,73 | 9.447,96 | 45.303,59 |
| F50.1710 Suma | | | | | 389.953,01 | 191.137,70 | 466.488,37 | 199.980,45 | 354.338,81 | 1.601.898,33 |
| F60.1621 | J.UNIDAD ADMVA.RESIDUOS SOLIDOS URBANOS | ADMINISTRATIVO/A | 319 | 0 | 17.445,50 | 6.392,93 | 16.215,64 | 6.949,71 | 11.583,37 | 58.587,15 |
| F60.1621 Suma | | | | | 17.445,50 | 6.392,93 | 16.215,64 | 6.949,71 | 11.583,37 | 58.587,15 |
| F60.1700 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 302 | 0 | 15.671,10 | 6.008,20 | 14.934,33 | 6.400,53 | 11.269,71 | 54.283,88 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1070 | 0 | 12.735,26 | 6.008,20 | 13.813,88 | 5.920,38 | 10.081,16 | 48.558,88 |
| | | | 3640 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3641 | 2022 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | ING. DE MONTES | ING. DE MONTES | 210 | 0 | 22.849,03 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 81.452,56 |
| | JEFE/A DPTO. MEDIO AMBIENTE | TECNICO/A GRADO MEDIO | 239 | 0 | 23.297,00 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 85.568,67 |
| | ORDENANZA | ORDENANZA | 1779 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| F60.1700 Suma | | | | | 106.989,97 | 47.358,59 | 119.658,91 | 51.282,74 | 83.827,39 | 409.117,60 |
| F70.3370 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 3656 | 2023 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |
| | | | 3750 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | CONSERVADOR/A ZOOLOGICO | CONSERVADOR/A ZOOLOGICO | 1941 | 0 | 21.463,44 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 80.066,96 |
| | DIRECTOR/A ZOOLOGICO | EDUCADOR/A COMUNITARIO | 192 | 0 | 20.424,23 | 10.008,12 | 24.567,92 | 10.529,17 | 15.212,28 | 80.741,72 |
| | OF. 1 CARPINTERO/A | OFICIAL 1 CARPINTERO/A | 1539 | 0 | 12.427,76 | 5.622,04 | 14.286,57 | 6.122,86 | 12.076,20 | 50.535,43 |
| | VETERINARIO/A | VETERINARIO/A | 0 | 0 | 2.999,91 | 10.008,12 | 3.894,71 | 1.669,14 | 4.893,69 | 23.465,57 |
| | | | 99 | 0 | 21.463,44 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 80.154,06 |
| F70.3370 Suma | | | | | 100.251,79 | 56.129,16 | 117.113,48 | 50.191,66 | 85.332,76 | 409.018,85 |
| H00.1510 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| H00.1510 Suma | | | | | 28.274,71 | 15.245,44 | 37.182,14 | 15.935,24 | 29.578,95 | 126.216,48 |
| H00.9311 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 27.400,68 | 15.711,96 | 36.837,02 | 15.787,68 | 30.348,74 | 126.086,08 |
| | | | 1023 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |
| | | | 1049 | 0 | 12.735,26 | 6.008,20 | 13.813,88 | 5.920,38 | 10.081,16 | 48.558,88 |
| | | | 1057 | 0 | 13.350,26 | 5.237,32 | 13.813,88 | 5.920,38 | 10.040,32 | 48.362,16 |
| | ECONOMISTA | ECONOMISTA | 0 | 0 | 14.999,54 | 30.024,36 | 19.473,55 | 8.345,72 | 21.048,38 | 93.891,55 |
| | | | 3455 | 2021 | 22.156,24 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 83.953,18 |
| | SECRETARIA DE DIRECCION | AUXILIAR ADMINISTRATIVO/A | 1020 | 0 | 12.120,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.339,05 | 49.801,08 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| | | | 3725 | 2023 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 80.489,19 |
| H00.9311 Suma | | | | | 152.804,18 | 98.251,72 | 183.270,19 | 77.859,51 | 147.115,08 | 659.300,69 |
| H01.9313 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 283 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 964 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 1061 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 2168 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 2671 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 2701 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | | | 3479 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3616 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 3654 | 2022 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |

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FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---|-----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | JEFE/A DPTO. CONTABILIDAD | TEC.ADMINISTRACION GENERAL | 88 | 0 | 22.156,24 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 85.128,05 |
| | JEFE/A UDAD. DE GESTION CONTABLE | ADMINISTRATIVO/A | 356 | 0 | 15.671,10 | 6.392,93 | 16.215,64 | 6.949,71 | 11.850,10 | 57.079,47 |
| H01.9313 | Suma | | | | 139.425,79 | 64.935,19 | 167.647,89 | 71.850,45 | 115.157,90 | 559.017,21 |
| H02.9340 | ADJ.SEGUNDO DEL ÓRGANO DE GESTIÓN FINANCIERA | SERV.ACT.OTRAS ADMONS. | 0 | 0 | 17.999,45 | 16.632,51 | 32.102,82 | 13.758,64 | 15.212,28 | 95.705,70 |
| | Adj.Titular Org.Gest-Econo-Financiero | SERV.ACT.OTRAS ADMONS. | 0 | 0 | 26.313,02 | 16.632,51 | 32.102,82 | 13.758,64 | 15.212,28 | 104.019,27 |
| | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 340 | 0 | 14.340,30 | 6.008,20 | 14.934,33 | 6.400,53 | 10.921,04 | 52.604,41 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 971 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.746,96 | 49.298,80 |
| | | | 986 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | | | 1019 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1059 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 3476 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | ECONOMISTA | ECONOMISTA | 3073 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| | | | 3458 | 2021 | 22.156,24 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 83.953,18 |
| | JEFE/A DPTO.TESORERIA | TEC.ADMINISTRACION GENERAL | 81 | 0 | 24.234,63 | 10.635,50 | 25.986,85 | 11.137,18 | 15.299,38 | 87.293,53 |
| | JEFE/A UNIDAD TESORERIA | ADMINISTRATIVO/A | 327 | 0 | 16.114,70 | 8.127,27 | 16.215,64 | 6.949,71 | 12.420,72 | 59.828,03 |
| H02.9340 | Suma | | | | 203.834,37 | 104.238,37 | 237.148,39 | 101.636,31 | 150.938,53 | 797.796,44 |
| H03.9314 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 288 | 0 | 16.558,30 | 6.008,20 | 14.934,33 | 6.400,53 | 11.502,16 | 55.403,52 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1071 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | ECONOMISTA | ECONOMISTA | 3457 | 2021 | 21.463,44 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 83.260,38 |
| H03.9314 | Suma | | | | 48.297,00 | 21.253,64 | 52.116,47 | 22.335,78 | 39.142,53 | 183.145,42 |
| H04.9315 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1031 | 0 | 12.427,76 | 6.008,20 | 13.813,88 | 5.920,38 | 10.000,60 | 48.170,82 |
| H04.9315 | Suma | | | | 12.427,76 | 6.008,20 | 13.813,88 | 5.920,38 | 10.000,60 | 48.170,82 |
| H05.9320 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 985 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | | | 1002 | 0 | 13.965,26 | 6.008,20 | 13.813,88 | 5.920,38 | 9.785,37 | 49.493,09 |
| | | | 1037 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 1096 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | INFORMADORA/A TRIBUTARIO/A | INFORMADORA/A TRIBUTARIO | 0 | 0 | 20.858,01 | 12.016,40 | 31.452,04 | 13.479,53 | 24.664,50 | 102.470,48 |
| | | | 3686 | 0 | 10.582,76 | 6.008,20 | 15.726,02 | 6.739,76 | 12.380,99 | 51.437,73 |
| | | | 3688 | 0 | 12.427,76 | 6.008,20 | 15.726,02 | 6.739,76 | 12.965,85 | 53.867,60 |
| | | | 3690 | 0 | 12.120,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.868,38 | 53.462,62 |
| | | | 3691 | 0 | 10.275,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.283,51 | 51.032,75 |
| | | | 3695 | 0 | 10.275,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.283,51 | 51.032,75 |
| | | | 3696 | 0 | 10.275,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.283,51 | 51.032,75 |
| | | | 3697 | 0 | 11.505,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.673,42 | 52.652,66 |
| | | | 3699 | 0 | 10.275,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.283,51 | 51.032,75 |
| | | | 3700 | 0 | 10.582,76 | 6.008,20 | 15.726,02 | 6.739,76 | 12.380,99 | 51.437,73 |
| | | | 3703 | 0 | 10.275,26 | 6.008,20 | 15.726,02 | 6.739,76 | 12.283,51 | 51.032,75 |
| | | | 3705 | 0 | 10.582,76 | 6.008,20 | 15.726,02 | 6.739,76 | 12.380,99 | 51.437,73 |
| | JEFE/A DPTO. DE INFORMACION, ATENCION Y REVISION TRIBUTARIA | ECONOMISTA | 10 | 0 | 25.620,22 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 88.592,03 |
| | JEFE/A DPTO. GESTION TRIBUTARIA | TEC.ADMINISTRACION GENERAL | 79 | 0 | 26.313,02 | 10.635,50 | 25.986,85 | 11.137,18 | 14.308,55 | 88.381,09 |
| | Jefe/a Dpto. Gestión Catastral y Matrículas | TEC.ADMINISTRACION GENERAL | 87 | 0 | 26.313,02 | 10.635,50 | 31.865,75 | 11.137,18 | 15.212,28 | 95.163,74 |
| | JEFE/A UNIDAD AUTOLIQUIDACIONES | COORDINADORA/A MECANIZACION | 385 | 0 | 18.332,70 | 6.392,93 | 16.215,64 | 6.949,71 | 11.802,01 | 59.692,98 |
| | JEFE/A UNIDAD CONTROL GESTION | ADMINISTRATIVO/A | 279 | 0 | 16.558,30 | 6.392,93 | 16.215,64 | 6.949,71 | 12.082,54 | 58.199,12 |
| | JEFE/A UNIDAD DE ORDENACION TRIBUTARIA | AUXILIAR ADMINISTRATIVO/A | 1055 | 0 | 13.042,76 | 6.392,93 | 16.215,64 | 6.949,71 | 11.161,47 | 53.762,50 |
| | JEFE/A UNIDAD GESTION CATASTRAL | AUXILIAR ADMINISTRATIVO/A | 1054 | 0 | 12.735,26 | 6.392,93 | 16.215,64 | 6.949,71 | 11.080,90 | 53.374,43 |
| | JEFE/A UNIDAD IMPUESTOS | AUXILIAR ADMINISTRATIVO/A | 1006 | 0 | 14.272,76 | 6.392,93 | 16.215,64 | 6.949,71 | 10.801,50 | 54.632,53 |
| H05.9320 | Suma | | | | 344.472,39 | 163.697,91 | 424.611,48 | 179.458,52 | 302.575,45 | 1.414.815,75 |
| H05.9321 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 984 | 0 | 14.272,76 | 5.237,32 | 13.813,88 | 5.920,38 | 10.282,02 | 49.526,36 |
| | | | 1040 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | JEFE/A UNIDAD RELACIONES CON EL CONTRIBUYENTE | ADMINISTRATIVO/A | 339 | 0 | 18.332,70 | 6.392,93 | 16.215,64 | 6.949,71 | 11.802,01 | 59.692,98 |
| | TEC. ASESOR/A ORGANO GEST. TRIBUTARIA Y TURISMO | ECONOMISTA | 9 | 0 | 27.005,82 | 14.291,60 | 30.790,36 | 12.212,42 | 15.212,28 | 99.512,49 |
| | TECNICO/A ASESOR/A | ECONOMISTA | 0 | 0 | 27.005,82 | 14.291,60 | 28.495,37 | 12.212,42 | 14.308,55 | 96.313,75 |
| H05.9321 | Suma | | | | 99.044,85 | 45.450,76 | 103.129,15 | 43.215,31 | 61.403,48 | 352.243,54 |
| H06.9322 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1003 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 1016 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | INSP. FISCAL MUNICIPAL | INSPECTOR/A GESTION | 399 | 0 | 14.783,90 | 7.549,39 | 24.200,27 | 7.266,12 | 14.176,22 | 67.975,91 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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URL DE VALIDACIÓN

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|-----------------|---|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | | | 400 | 0 | 13.453,10 | 7.549,39 | 24.200,27 | 7.266,12 | 13.825,55 | 66.294,44 |
| | | | 401 | 0 | 14.340,30 | 7.549,39 | 24.200,27 | 7.266,12 | 14.059,33 | 67.415,42 |
| | | | 402 | 0 | 12.122,31 | 7.549,39 | 24.200,27 | 7.266,12 | 13.474,89 | 64.612,98 |
| | | | 403 | 0 | 14.340,30 | 7.549,39 | 24.200,27 | 7.266,12 | 14.059,33 | 67.415,42 |
| | | | 404 | 0 | 18.332,70 | 7.549,39 | 24.200,27 | 7.266,12 | 14.218,70 | 71.567,18 |
| | | | 405 | 0 | 13.009,51 | 7.549,39 | 24.200,27 | 7.266,12 | 13.708,66 | 65.733,95 |
| | JEFE/A DPTO.INSPECCION FISCAL | ECONOMISTA | 12 | 0 | 24.234,63 | 10.635,50 | 31.866,04 | 11.137,18 | 15.299,38 | 93.172,73 |
| H06.9322 | Suma | | | | 150.394,77 | 73.955,88 | 228.895,70 | 73.840,80 | 132.661,00 | 659.748,14 |
| H07.9323 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 961 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | JEFE/A UNIDAD MATRICULAS | ADMINISTRATIVO/A | 310 | 0 | 17.001,90 | 8.127,27 | 16.215,64 | 6.949,71 | 12.653,16 | 60.947,68 |
| | JEFE/A UNIDAD TASAS Y PRECIOS | ADMINISTRATIVO/A | 278 | 0 | 16.558,30 | 6.392,93 | 16.215,64 | 6.949,71 | 12.082,54 | 58.199,12 |
| H07.9323 | Suma | | | | 47.525,46 | 19.757,51 | 46.245,17 | 19.819,79 | 34.331,11 | 167.679,03 |
| H08.9324 | AGENTE EJECUTIVO | AGENTE EJECUTIVO | 0 | 0 | 12.122,31 | 24.032,81 | 15.726,02 | 6.739,76 | 15.358,68 | 73.979,57 |
| | | | 947 | 0 | 16.114,70 | 6.008,20 | 15.726,02 | 6.739,76 | 14.134,61 | 58.723,30 |
| | | | 3030 | 0 | 13.009,51 | 6.008,20 | 15.726,02 | 6.739,76 | 10.868,68 | 52.352,17 |
| | | | 3031 | 2022 | 15.671,10 | 6.008,20 | 15.726,02 | 6.739,76 | 14.060,21 | 58.205,30 |
| | | | 3070 | 0 | 15.227,50 | 6.008,20 | 15.726,02 | 6.739,76 | 11.449,79 | 55.151,28 |
| | | | 3071 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 12.869,03 | 53.465,32 |
| | | | 3681 | 2022 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 12.869,03 | 53.465,32 |
| | | | 3682 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 12.869,03 | 53.465,32 |
| | | | 3683 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 12.869,03 | 53.465,32 |
| | | | 3684 | 0 | 13.453,10 | 6.008,20 | 15.726,02 | 6.739,76 | 13.290,89 | 55.217,98 |
| | | | 3685 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 12.869,03 | 53.465,32 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 963 | 0 | 13.965,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.595,40 | 48.532,24 |
| | | | 987 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1011 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 1041 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | INFORMADOR/A TRIBUTARIO/A | AUXILIAR ADMINISTRATIVO/A | 1018 | 0 | 12.735,26 | 6.008,20 | 15.726,02 | 6.739,76 | 10.796,82 | 52.006,07 |
| | | | 1024 | 0 | 13.042,76 | 6.008,20 | 15.726,02 | 6.739,76 | 10.877,39 | 52.394,13 |
| | | | 1029 | 0 | 12.427,76 | 6.008,20 | 15.726,02 | 6.739,76 | 10.716,26 | 51.618,00 |
| | | | 1053 | 0 | 12.735,26 | 6.778,51 | 15.726,02 | 6.739,76 | 10.998,64 | 52.978,19 |
| | JEFE/A DPTO.RECAUDACION | TEC.ADMINISTRACION GENERAL | 77 | 0 | 25.620,22 | 10.635,50 | 31.866,75 | 11.137,18 | 15.212,28 | 94.470,94 |
| | JEFE/A EQUIPO DEUDAS DE MENOR CUANTIA | ADMINISTRATIVO/A | 336 | 0 | 16.114,70 | 6.392,93 | 16.215,64 | 6.949,71 | 11.966,32 | 57.639,29 |
| | JEFE/A UNIDAD PROCEDIMIENTOS RECAUDATORIOS | TERAPEUTA OCUPACIONAL | 1955 | 0 | 19.849,68 | 7.549,39 | 22.401,79 | 9.600,72 | 15.212,28 | 74.613,86 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 72 | 0 | 19.385,05 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.988,57 |
| H08.9324 | Suma | | | | 329.368,95 | 164.453,15 | 384.997,30 | 162.480,46 | 283.491,54 | 1.324.791,39 |
| H09.9325 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 2627 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| H09.9325 | Suma | | | | 29.812,21 | 15.245,44 | 37.182,14 | 15.935,24 | 28.043,20 | 126.218,23 |
| H10.9310 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 338 | 0 | 16.114,70 | 6.008,20 | 14.934,33 | 6.400,53 | 11.385,93 | 54.843,70 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1097 | 0 | 11.197,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.476,37 | 45.645,71 |
| | | | 1103 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2703 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3443 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3605 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3606 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3634 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | ECONOMISTA | ECONOMISTA | 3303 | 2021 | 24.234,63 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 86.031,57 |
| | | | 3666 | 0 | 22.849,03 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 84.645,98 |
| | JEFE/A DEPARTAMENTO DE SUBVENCIONES | TECNICO/A DE GESTION | 3853 | 0 | 19.275,13 | 10.008,12 | 25.935,76 | 11.115,51 | 15.212,28 | 81.546,80 |
| | JEFE/A DPTO. CONTROL FINANCIERO Y AUDITORIA | TEC.ADMINISTRACION GENERAL | 89 | 0 | 21.463,44 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 84.435,25 |
| | JEFE/A DPTO. FISCALIZACION | TEC.ADMINISTRACION GENERAL | 82 | 0 | 21.463,44 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 84.435,25 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 3737 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| | VICEINTERVENTOR/A | VICEINTERVENTOR/A | 2738 | 0 | 24.927,43 | 16.632,51 | 32.102,82 | 13.758,64 | 15.212,28 | 102.633,67 |
| | VICEINTERVENTOR/A SEGUNDO | SERV.ACT.OTRAS ADMONS. | 3775 | 0 | 23.541,83 | 16.632,51 | 25.935,76 | 11.115,37 | 15.212,28 | 92.437,75 |
| | | | 3776 | 0 | 19.385,05 | 16.632,51 | 25.935,76 | 11.115,37 | 15.212,28 | 88.280,97 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| H10.9310 Suma | | | | | 286.255,91 | 153.870,46 | 343.620,08 | 147.267,02 | 225.280,58 | 1.156.294,05 |
| H20.9200 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 20.550,51 | 10.474,64 | 27.627,77 | 11.840,76 | 22.346,50 | 92.840,17 |
| | AYUDANTE ADMINISTRATIVO | ORDENANZA | 1771 | 0 | 11.735,86 | 5.237,32 | 14.420,03 | 6.180,11 | 9.844,21 | 47.417,53 |
| | SUBDIRECTOR/A GENERAL | TEC.ADMINISTRACION GENERAL | 80 | 0 | 23.541,83 | 14.291,60 | 28.495,37 | 12.212,42 | 15.212,28 | 93.753,50 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 17.999,45 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 79.796,40 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 233 | 0 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 17.990,19 | 74.741,57 |
| H20.9200 Suma | | | | | 94.826,44 | 47.561,07 | 113.653,58 | 48.709,21 | 83.798,88 | 388.549,17 |
| H22.9231 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 20.550,51 | 10.474,64 | 27.627,77 | 11.840,76 | 22.346,50 | 92.840,17 |
| | | | 1076 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 2630 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 2631 | 0 | 11.505,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.556,93 | 46.033,77 |
| | | | 2632 | 0 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.395,80 | 45.257,64 |
| | | | 2694 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3615 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1884 | 0 | 11.040,17 | 4.851,30 | 14.420,03 | 6.180,11 | 9.560,80 | 46.052,42 |
| | JEFE/A UNIDAD ESTADISTICA | AUXILIAR ADMINISTRATIVO/A | 950 | 0 | 13.965,26 | 6.392,93 | 16.215,64 | 6.949,71 | 10.725,72 | 54.249,25 |
| H22.9231 Suma | | | | | 111.204,98 | 53.142,79 | 141.146,74 | 60.492,86 | 101.043,89 | 467.031,25 |
| H23.9250 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1026 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1876 | 0 | 11.272,07 | 5.237,32 | 14.420,03 | 6.180,11 | 9.722,70 | 46.832,23 |
| | INFORMADOR/A GESTOR/A | AUXILIAR ADMINISTRATIVO/A | 1034 | 0 | 12.427,76 | 6.008,20 | 17.270,23 | 6.455,49 | 11.046,36 | 53.208,03 |
| | | AUXILIAR CLINICA | 1528 | 0 | 12.735,26 | 5.622,04 | 17.270,23 | 6.455,49 | 11.025,75 | 53.108,76 |
| | | CONDUCTOR-ENGANCHADOR | 1486 | 0 | 12.427,76 | 5.622,04 | 17.270,23 | 6.455,49 | 10.945,18 | 52.720,70 |
| | | | 1498 | 0 | 12.427,76 | 5.622,04 | 17.270,23 | 6.455,49 | 10.945,18 | 52.720,70 |
| | | INFORMADOR/A GESTOR/A | 0 | 0 | 51.376,28 | 28.110,22 | 86.351,13 | 32.277,46 | 62.802,48 | 260.917,55 |
| | | | 3534 | 2023 | 10.275,26 | 5.622,04 | 17.270,23 | 6.455,49 | 12.560,50 | 52.183,51 |
| | | | 3535 | 2023 | 11.812,76 | 5.622,04 | 17.270,23 | 6.455,49 | 13.047,88 | 54.208,40 |
| | | | 3536 | 2023 | 10.275,26 | 5.622,04 | 17.270,23 | 6.455,49 | 12.560,50 | 52.183,51 |
| | | | 3538 | 2023 | 10.582,76 | 5.622,04 | 17.270,23 | 6.455,49 | 12.657,97 | 52.588,49 |
| | | | 3541 | 2023 | 10.582,76 | 5.622,04 | 17.270,23 | 6.455,49 | 12.657,97 | 52.588,49 |
| | | | 3542 | 2023 | 10.582,76 | 5.622,04 | 17.270,23 | 6.455,49 | 12.657,97 | 52.588,49 |
| | | | 3544 | 2023 | 10.582,76 | 5.622,04 | 17.270,23 | 6.455,49 | 12.657,97 | 52.588,49 |
| | | | 3545 | 2023 | 10.582,76 | 5.622,04 | 17.270,23 | 6.455,49 | 12.657,97 | 52.588,49 |
| | | | 3549 | 0 | 10.890,26 | 5.622,04 | 17.270,23 | 6.455,49 | 12.755,45 | 52.993,47 |
| | | | 3551 | 0 | 10.275,26 | 5.622,04 | 17.270,23 | 6.455,49 | 12.560,50 | 52.183,51 |
| | JEFE UNIDAD OFICINA ATENCION PRESENCIAL | ADMINISTRATIVO/A | 297 | 0 | 17.889,10 | 6.392,93 | 16.215,64 | 6.949,71 | 11.692,69 | 59.140,07 |
| | JEFE/A DPTO. DE INFORMACION Y ATENCION CIUDADANA | ASISTENTE/TRABAJ.SOCIAL | 127 | 0 | 22.722,45 | 10.008,12 | 25.935,76 | 11.115,51 | 14.308,55 | 84.090,38 |
| | TELEFONISTA | ORDENANZA | 1775 | 0 | 11.272,07 | 5.237,32 | 13.813,88 | 5.920,38 | 11.489,24 | 47.732,89 |
| | | PORTERO/A | 1872 | 0 | 11.272,07 | 5.237,32 | 13.813,88 | 5.920,38 | 9.495,84 | 45.739,49 |
| H23.9250 Suma | | | | | 294.385,37 | 144.555,30 | 426.147,36 | 164.660,80 | 299.966,72 | 1.329.715,54 |
| H25.9330 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 3475 | 0 | 11.197,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.476,37 | 45.645,71 |
| | | | 3478 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3638 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 78 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| | | | 3726 | 2023 | 19.385,05 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 81.181,99 |
| H25.9330 Suma | | | | | 70.133,06 | 35.728,20 | 88.178,17 | 37.790,87 | 63.599,75 | 295.430,05 |
| H26.9202 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 941 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3768 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | JEFE/A UNIDAD SERV.CENTRALES | AUXILIAR ADMINISTRATIVO/A | 1043 | 0 | 13.042,76 | 6.392,93 | 19.925,26 | 6.949,71 | 12.133,39 | 58.444,04 |
| | ORDENANZA | ORDENANZA | 1767 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 11.421,75 | 47.282,83 |
| | | | 1776 | 0 | 11.272,07 | 4.851,30 | 13.978,91 | 5.990,69 | 9.510,50 | 45.603,48 |
| | | | 1777 | 0 | 11.040,17 | 4.851,30 | 13.978,91 | 5.990,69 | 11.421,75 | 47.282,83 |
| H26.9202 Suma | | | | | 67.560,68 | 31.421,48 | 89.489,76 | 36.762,55 | 67.028,85 | 292.263,31 |
| H27.9203 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 2170 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3484 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3650 | 2023 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3653 | 2023 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

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ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|----------------------|--|----------------------------|-----------|------|-------------------|-------------------|------------------------|----------------------|--------------------|---------------------|
| | JEFE/A DPTO. DE CONTRATACION | TEC.ADMINISTRACION GENERAL | 94 | 0 | 24.927,43 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 87.899,24 |
| | JEFE/A UNIDAD RESIDENCIA ANCIANOS | TECNICO/A DE GESTION | 237 | 0 | 23.871,55 | 8.753,50 | 22.401,64 | 9.600,72 | 14.308,55 | 78.935,96 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 35.998,90 | 20.016,24 | 46.736,52 | 20.029,73 | 36.811,40 | 159.592,79 |
| | | | 67 | 0 | 22.849,03 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 84.645,98 |
| | | | 96 | 0 | 22.849,03 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 81.452,56 |
| H27.9203 Suma | | | | | 172.519,47 | 80.370,76 | 197.117,05 | 84.478,88 | 141.058,49 | 675.544,66 |
| H28.9204 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1093 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| H28.9204 Suma | | | | | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| H30.9205 | JEFE/A EQUIPO DE CONTRATACION | ADMINISTRATIVO/A | 335 | 0 | 17.001,90 | 6.392,93 | 19.074,31 | 6.949,71 | 12.947,74 | 62.366,57 |
| | JEFE/A UNIDAD RELACIONES LABORALES | GRADUADO/A SOCIAL | 202 | 0 | 20.998,79 | 8.753,50 | 22.401,64 | 9.600,72 | 15.212,28 | 76.966,93 |
| H30.9205 Suma | | | | | 38.000,69 | 15.146,43 | 41.475,95 | 16.550,43 | 28.160,02 | 139.333,51 |
| H30.9206 | ASESOR/A TECNICO/A GRADO 26 | SERV.ACT.OTRAS ADMONS. | 0 | 0 | 23.999,27 | 23.975,41 | 34.649,13 | 16.268,88 | 25.909,88 | 124.802,57 |
| | | | 3939 | 0 | 17.999,45 | 11.987,70 | 25.986,85 | 12.201,66 | 15.212,28 | 83.387,94 |
| | JEFE/A GABINETE TECNICO DE RRHH Y SALUD LABORAL | TEC.ADMINISTRACION GENERAL | 70 | 0 | 26.313,02 | 14.291,60 | 30.790,36 | 12.212,42 | 14.308,55 | 97.915,95 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 35.998,90 | 30.024,36 | 46.736,51 | 20.029,73 | 42.094,27 | 174.883,78 |
| | | | 85 | 0 | 21.463,44 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 80.066,96 |
| | | | 93 | 0 | 20.077,84 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 78.681,37 |
| | TECNICO/A ASESOR/A 28 | SERV.ACT.OTRAS ADMONS. | 0 | 0 | 11.999,63 | 14.291,60 | 18.996,91 | 8.141,62 | 13.998,60 | 67.428,35 |
| H30.9206 Suma | | | | | 157.851,56 | 114.586,93 | 203.896,28 | 88.884,04 | 141.948,15 | 707.166,93 |
| H31.9207 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 300 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | | | 322 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 30.825,77 | 15.711,96 | 41.441,65 | 17.761,14 | 33.519,74 | 139.260,26 |
| | | | 977 | 0 | 14.580,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.746,96 | 49.298,80 |
| | | | 999 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.879,19 | 47.586,03 |
| | | | 1001 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1035 | 0 | 13.042,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.959,76 | 47.974,10 |
| | | | 1074 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | | | 1092 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 2698 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3447 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | | | 3485 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 3612 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1518 | 0 | 12.735,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.935,75 | 47.642,59 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1837 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | AYUDANTE INFORMATICO/A | AYUDANTE INFORMATICO/A | 3509 | 0 | 12.122,31 | 6.008,20 | 14.934,33 | 6.400,53 | 12.510,52 | 51.975,89 |
| | JEFE/A DPTO.PERSONAL | TEC.ADMINISTRACION GENERAL | 84 | 0 | 24.234,63 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 87.206,44 |
| | JEFE/A EQUIPO GESTION PRESUPUESTARIA | ADMINISTRATIVO/A | 308 | 0 | 17.445,50 | 6.392,93 | 19.925,26 | 6.949,71 | 12.497,55 | 63.210,95 |
| | JEFE/A UNIDAD CONTROL DE PRESENCIA Y PER | ADMINISTRATIVO/A | 290 | 0 | 18.332,70 | 6.392,93 | 19.925,26 | 6.949,71 | 13.519,35 | 65.119,95 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 0 | 0 | 35.998,90 | 20.016,24 | 46.736,52 | 20.029,73 | 36.811,40 | 159.592,79 |
| | | | 2734 | 0 | 20.770,64 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 79.374,17 |
| | TEC. DE GESTION | TECNICO/A DE GESTION | 251 | 2021 | 20.998,79 | 7.549,39 | 19.742,16 | 8.461,05 | 18.075,31 | 74.826,69 |
| | TECNICO/A PROGRAMACION RR.HH. Y CONTROL DE PRESENCIA | ANALISTA SISTEMAS | 103 | 0 | 18.126,02 | 7.549,39 | 19.742,16 | 8.461,05 | 14.116,20 | 67.994,81 |
| H31.9207 Suma | | | | | 369.635,44 | 164.742,88 | 428.043,85 | 180.270,30 | 308.624,15 | 1.451.316,62 |
| H32.9208 | ADMINISTRATIVO/A | ADMINISTRATIVO/A | 332 | 0 | 14.340,30 | 6.008,20 | 14.934,33 | 6.400,53 | 10.921,04 | 52.604,41 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 980 | 0 | 11.505,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.556,93 | 46.033,77 |
| | | | 1102 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | | | 2623 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | 2971 | 0 | 13.657,76 | 6.008,20 | 13.813,88 | 5.920,38 | 10.381,96 | 49.782,18 |
| | | | 3483 | 0 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.315,24 | 44.869,58 |
| | AUXILIAR DE CLINICA | AUXILIAR CLINICA | 1531 | 0 | 12.427,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.798,63 | 47.197,97 |
| | DIPLOMADO/A EN ENFERMERIA | DIPLOMADO/A ENFERMERIA | 1533 | 0 | 19.849,68 | 7.549,39 | 19.742,16 | 8.461,05 | 14.567,80 | 70.170,07 |
| | | | 1958 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 14.417,26 | 69.444,98 |
| | JEFE/A DPTO. SELECCION Y FORMACION | PSICOLOGO/A | 52 | 0 | 25.620,22 | 10.635,50 | 25.986,85 | 11.137,18 | 15.212,28 | 88.592,03 |
| | JEFE/A UNIDAD DE SELECCION | ADMINISTRATIVO/A | 357 | 0 | 15.227,50 | 6.392,93 | 16.215,64 | 6.949,71 | 11.733,87 | 56.519,65 |
| H32.9208 Suma | | | | | 164.574,37 | 70.330,21 | 179.504,44 | 76.931,79 | 124.777,18 | 616.117,98 |
| H33.9209 | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 1039 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)
TERESA MARIA ARELLANO VERDEJO (JEFA DEL DEPARTAMENTO DE PERSONAL)

NIF/CIF

****535**
****003**

FECHA Y HORA

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22/10/2024

ANEXO DE PERSONAL
AÑO 2025
TDIN - FUNCIONARIOS

| ORG-PROG | PUESTO DE TRABAJO OCUPADO | CATEGORIA OCUPADA | NUM-PLAZA | OPE | Suma - BASICAS | Suma - DESTINO | Suma - COMPLEMENTARIAS | Suma - PRODUCTIVIDAD | Suma - TOTAL COSTE | Suma - TOTAL |
|------------------------|---|--------------------------------|-----------|------|----------------------|----------------------|------------------------|----------------------|----------------------|----------------------|
| | | | 3474 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | DIPLOMADO/A EN ENFERMERIA DE EMPRESA | DUE (EMPRESA) | 1957 | 2020 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 16.533,12 | 68.688,07 |
| | MEDICO/A | MEDICO/A | 31 | 2023 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 18.492,79 | 80.576,29 |
| | | | 33 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.299,38 | 77.382,87 |
| | TECNICO/A EN PREVENION DE RIESGOS LABORALES | TEC. SUPERIOR P.R.L. | 0 | 0 | 16.976,91 | 7.549,39 | 19.742,16 | 8.461,05 | 13.894,22 | 66.623,73 |
| | | | 3468 | 0 | 16.402,36 | 7.549,39 | 19.742,16 | 8.461,05 | 13.742,83 | 65.897,78 |
| H33.9209 Suma | | | | | 109.561,64 | 53.139,05 | 133.590,75 | 57.253,63 | 96.915,08 | 450.460,15 |
| H40.9201 | ADMOR SISTEMAS INFORMATICOS EN RED | ADMINIST.SIST.INFORM.EN RED | 3329 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 10.636,23 | 51.232,52 |
| | | | 3330 | 0 | 12.122,31 | 6.008,20 | 15.726,02 | 6.739,76 | 10.636,23 | 51.232,52 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 20.550,51 | 10.474,64 | 27.627,77 | 11.840,76 | 22.346,50 | 92.840,17 |
| | | | 1004 | 0 | 12.120,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.718,06 | 46.809,90 |
| | | | 3604 | 0 | 11.812,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.637,50 | 46.421,84 |
| | AUXILIAR PUERICULTURA | AUXILIAR PUERICULTURA | 1104 | 0 | 13.657,76 | 5.237,32 | 13.813,88 | 5.920,38 | 9.577,57 | 48.206,90 |
| | AYUDANTE ADMINISTRATIVO | PORTERO/A | 1891 | 0 | 11.272,07 | 4.851,30 | 14.420,03 | 6.180,11 | 9.621,56 | 46.345,08 |
| | AYUDANTE INFORMatico/A | AYUDANTE INFORMatico/A | 0 | 0 | 72.733,84 | 36.049,21 | 89.605,99 | 38.403,18 | 75.063,13 | 311.855,35 |
| | | | 3496 | 0 | 12.122,31 | 6.008,20 | 14.934,33 | 6.400,53 | 10.339,93 | 49.805,30 |
| | | | 3497 | 0 | 12.122,31 | 6.008,20 | 14.934,33 | 6.400,53 | 10.339,93 | 49.805,30 |
| | | | 3499 | 0 | 14.783,90 | 6.008,20 | 14.934,33 | 6.400,53 | 11.037,27 | 53.164,23 |
| | JEFATURA DE LOS SERVICIOS INFORMATICOS | SERV.ACT.OTRAS ADMONS. | 3339 | 0 | 23.541,83 | 14.291,60 | 28.495,37 | 12.212,42 | 15.212,28 | 93.753,50 |
| | ORDENANZA | OPERARIO/A | 1743 | 0 | 12.663,44 | 4.851,30 | 13.978,91 | 5.990,69 | 9.237,46 | 46.721,81 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 2721 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| | TECNICO/A INFORMatico/A | TECNICO/A INFORMatico/A | 3060 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| | | | 3061 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.295,77 |
| | TECNICO/A MEDIO EN INFORMATICA | TECNICO/A MEDIO EN INFORMATICA | 0 | 0 | 88.331,88 | 37.746,96 | 98.710,78 | 42.305,24 | 75.873,90 | 342.968,75 |
| H40.9201 Suma | | | | | 386.034,21 | 184.042,34 | 460.640,31 | 197.419,26 | 334.914,38 | 1.563.050,50 |
| H45.4390 | AGENTE DESARROLLO LOCAL | AGENTE DESARROLLO LOCAL | 104 | 0 | 22.722,45 | 11.987,70 | 24.295,84 | 8.461,05 | 14.308,55 | 81.775,58 |
| | AUXILIAR ADMINISTRATIVO/A | AUXILIAR ADMINISTRATIVO/A | 0 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.173,25 | 46.420,09 |
| | | | 993 | 0 | 10.275,26 | 5.237,32 | 13.813,88 | 5.920,38 | 9.234,67 | 44.481,51 |
| | | | ° | 2022 | 10.582,76 | 5.237,32 | 13.813,88 | 5.920,38 | 11.270,73 | 46.825,06 |
| | | | 3657 | 2022 | 10.890,26 | 5.237,32 | 13.813,88 | 5.920,38 | 11.368,20 | 47.230,04 |
| | ECONOMISTA | ECONOMISTA | 14 | 2021 | 23.541,83 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 85.338,78 |
| | ING. TEC.INDUSTRIAL | ING. TEC.INDUSTRIAL | 3867 | 0 | 19.275,13 | 7.549,39 | 19.742,16 | 8.461,05 | 17.526,33 | 72.554,05 |
| | SECRETARIA DE DIRECCION | AUXILIAR CLINICA | 0 | 0 | 12.120,26 | 6.008,20 | 15.413,19 | 5.920,38 | 10.339,05 | 49.801,08 |
| | T.A.G. | TEC.ADMINISTRACION GENERAL | 75 | 0 | 22.849,03 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 81.452,56 |
| | | | 76 | 0 | 19.385,05 | 10.008,12 | 23.368,26 | 10.014,87 | 15.212,28 | 77.988,57 |
| | | | 3738 | 0 | 18.692,25 | 10.008,12 | 23.368,26 | 10.014,87 | 18.405,70 | 80.489,19 |
| H45.4390 Suma | | | | | 180.609,51 | 86.527,06 | 208.179,76 | 86.583,45 | 152.456,74 | 714.356,52 |
| Total Resultado | | | | | 23.374.306,16 | 10.425.088,31 | 28.228.989,12 | 10.629.592,23 | 22.217.527,84 | 94.875.503,66 |

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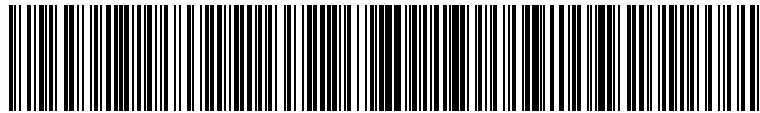
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Regulación CSV: Decreto 3628/2017 de 20-12-2017



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Código EAN-128 para validación en sede

Ordenanza reguladora del uso de medios electrónicos en el ámbito de la Diputación Provincial de Málaga:
https://sede.malaga.es/normativa/ordenanza_reguladora_uso_medios_electronicos.pdf

Política de firma electrónica y de certificados de la Diputación Provincial de Málaga y del marco preferencial para el sector público provincial (texto consolidado):
https://sede.malaga.es/normativa/politica_de_firma_1.0.pdf

Procedimiento de creación y utilización del sello electrónico de órgano de la Hacienda Electrónica Provincial:
https://sede.malaga.es/normativa/procedimiento_creacion_utilizacion_sello_electronico.pdf

Acuerdo de adhesión de la Excm. Diputación Provincial de Málaga al convenio de colaboración entre la Administración General del Estado (MINHAP) y la Comunidad Autónoma de Andalucía para la prestación mutua de soluciones básicas de Administración Electrónica de fecha 11 de mayo de 2016:
https://sede.malaga.es/normativa/ae_convenio_j_andalucia_MINHAP_soluciones_basicas.pdf

Aplicación del sistema de Código Seguro de Verificación (CSV) en el ámbito de la Diputación Provincial de Málaga:
https://sede.malaga.es/normativa/decreto_CSV.pdf